



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00111337

Report Date: 3/16/2022

Project Title: Complete HCFC Phase-out in Uzbekistan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110414 HCFC phase-out achieved	Gender and M&E	5/3/2019	5/2/2024	UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	7,400.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	160.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	62000	GEFTrustee	71600 Travel	3,600.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,680.00
	HCFC re-use system and DP	5/3/2019	5/2/2024	UNDP	62000	GEFTrustee	71600 Travel	7,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,100.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	43,200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,100.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,150.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	20,400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00



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00110414 HCFC phase-out achieved	National legislation and CD	5/3/2019	5/2/2024	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,600.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	600.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	485.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	155.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,300.00
	Outreach and RM	5/3/2019	5/2/2024	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	150.00
				UNDP	62000	GEFTrustee	71600 Travel	2,700.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	20.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,200.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,090.00
	Project Management	5/3/2019	5/2/2024	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00



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