



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

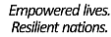
Project: 00117522

Report Date: 3/15/2022

Project Title: Promoting Youth Employment in Uzbekistan

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114282 Relevant stakeholders-Capacity	Project Management	2/1/2018	12/31/2021	UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	1,000.00
				UNDP	49639	RUS	71200 International Consultants	10,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	12,300.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,100.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00
				UNDP	49639	RUS	61100 Salary Costs - NP Staff	10,850.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,500.00
	The capacities of the MELR	2/1/2018	12/31/2021	UNDP	49639	RUS	71400 Contractual Services - Individ	5,700.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	71300 Local Consultants	6,775.94
				UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,839.27
				UNDP	49639	RUS	71200 International Consultants	7,415.00
	Youth employment supported	2/1/2018	12/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	5,310.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	19,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	17,525.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	7,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	200.00
				UNDP	49639	RUS	71600 Travel	10,000.00



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