



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00119367

Report Date: 3/15/2022

Project Title: Improved Public Service Delivery and Enhanced Governance

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115862 Improved Public Service Delive	Build an enabling environment	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	89,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	46,897.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	83,713.34
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	200,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	38,729.97
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	110,675.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	Build technical capacity	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	126,933.59
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	77,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	177,675.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	41,850.10
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	100,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	24,000.00
				UNDP	30079	EUCOMM	71600 Travel	40,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	41,750.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00



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00115862 Improved Public Service Delive	Enhance institutional capaci	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	47,100.00
				UNDP	30079	EUCOMM	71300 Local Consultants	40,900.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00
				UNDP	30079	EUCOMM	71200 International Consultants	74,860.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	41,252.14
				UNDP	30079	EUCOMM	71600 Travel	65,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	30,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	97,988.34
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	76,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	156,468.00
	Pilot participatory planning	6/1/2019	12/31/2024	UNDP	30079	EUCOMM	71600 Travel	35,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,623.31
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	96,300.00
				UNDP	30079	EUCOMM	72600 Grants	40,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	57,900.00
				UNDP	30079	EUCOMM	71300 Local Consultants	31,630.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	17,400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	65,031.58



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,238,677.37
GRAND TOTAL								2,238,677.37