



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00120486

**Report Date:** 3/15/2022

**Project Title:** Conservation and sustainable management of lakes, wetlan

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116676 Mngt of lakes and wetlands	Aral basin biodiversity	1/1/2022	12/31/2026	Uzb-Goskomecoloy	62000	GEFTrustee	71600 Travel	10,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71300 Local Consultants	47,120.00
				Uzb-Goskomecoloy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71400 Contractual Services - Individ	34,650.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,500.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72100 Contractual Services-Companies	63,200.00
	Coordinated water management	1/1/2022	12/31/2026	Uzb-Goskomecoloy	62000	GEFTrustee	71600 Travel	25,970.00
				Uzb-Goskomecoloy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72100 Contractual Services-Companies	11,200.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,500.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71400 Contractual Services - Individ	34,650.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00



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00116676 Mngt of lakes and wetlands	Coordinated water management	1/1/2022	12/31/2026	Uzb-Goskomecoloy	62000	GEFTrustee	71300 Local Consultants	114,000.00
	International cooperation	1/1/2022	12/31/2026	Uzb-Goskomecoloy	62000	GEFTrustee	72100 Contractual Services-Companies	30,900.00
				Uzb-Goskomecoloy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71400 Contractual Services - Individ	28,650.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71300 Local Consultants	1,600.00
				Uzb-Goskomecoloy	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71600 Travel	8,800.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,100.00
	Land Degradation	1/1/2022	12/31/2026	Uzb-Goskomecoloy	62000	GEFTrustee	71400 Contractual Services - Individ	34,650.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71300 Local Consultants	80,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72100 Contractual Services-Companies	1,200.00
				Uzb-Goskomecoloy	62000	GEFTrustee	71600 Travel	15,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	69,000.00
				Uzb-Goskomecoloy	62000	GEFTrustee	72300 Materials & Goods	8,000.00



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