



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

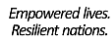
Project: 00128322

Report Date: 3/15/2022

Project Title: UNPRPD Joint Programme

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122344 UNPRPD Joint Programme	CPRD implementation	2/1/2022	12/31/2023	UNDP	30000	UNDP(JPAA)	71200 International Consultants	2,000.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	3,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	588.00
	Development and humanitarian	2/1/2022	12/31/2023	UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	6,500.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,106.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	3,500.00
	Knowledge and practical tools	2/1/2022	12/31/2023	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,106.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	6,500.00
				UNDP	30000	UNDP(JPAA)	70000 Operating Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	3,500.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	800.00
	Project Management	2/1/2022	12/31/2023	UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	47,250.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	750.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,742.00
				UNDP	30000	UNDP(JPAA)	64000 Staff Mgmt Costs - Regular Stf	3,458.00
				UNDP	30000	UNDP(JPAA)	72800 Information Technology Equipmt	2,000.00



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TOTAL						100,000.00			
GRAND TOTAL						100,000.00			