Annual Work Plan

Uzbekistan - Tashkent

Project: 00134569

Report Date: 3/15/2022

Project Title: Effective Implementation of the Integrated Roadmap

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126148 implementation of the Roadmap	Monitoring tool and mechanisms	10/1/2021	12/31/2022	UNDP	30084	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	30084	UNDP	71300 Local Consultants	3,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
	Operationalization of WG	10/1/2021	12/31/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	30084	UNDP	71300 Local Consultants	2,000.00
				UNDP	30084	UNDP	61000 Salary Costs - Regular Staff	3,000.00
				UNDP	30084	UNDP	71200 International Consultants	116,100.00
				UNDP	30084	UNDP	75100 Facilities & Administration	11,300.00
TOTAL								175,000.00
GRAND TOTAL								175,000.00