



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

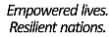
Project: 00138539

Report Date: 3/15/2022

Project Title: Empowering Youth to Embrace Digital Economy & Entrprship

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128642 Empowering the Youth	Component-ACTIVITY 1.	1/1/2022	12/31/2024	UNDP	49639	RUS	71300 Local Consultants	11,400.00
				UNDP	49639	RUS	72600 Grants	18,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	18,519.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	31,100.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	18,760.00
				UNDP	49639	RUS	71600 Travel	2,458.00
				UNDP	49639	RUS	71200 International Consultants	36,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	98,563.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	9,200.00
	Component-ACTIVITY 2.	1/1/2022	12/31/2024	UNDP	30000	IT Park	72100 Contractual Services-Companies	46,434.00
				UNDP	30000	IT Park	75100 Facilities & Administration	3,715.00
				UNDP	49639	RUS	75100 Facilities & Administration	7,396.00
				UNDP	49639	RUS	71200 International Consultants	19,000.00
				UNDP	49639	RUS	71300 Local Consultants	15,800.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	11,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,050.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	4,500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	24,489.00
				UNDP	49639	RUS	71600 Travel	16,616.00



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