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# Annual Work Plan

## Uzbekistan - Tashkent

**Project:** 00141161

**Report Date:** 3/15/2022

**Project Title:** Enhancing capacities of Surkhandarya region

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129928 Educate and train Afghan citiz	Emergency support to Students	2/1/2022	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	37,505.94
				UNDP	30079	EUCOMM	70000 Operating Expenses	1,135,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	535,799.09
TOTAL								1,708,305.03
GRAND TOTAL								1,708,305.03