



Annual Work Plan

Uzbekistan - Tashkent

Project: 00123055
 Project Title: Financing for Sustainable Development
 Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118407 Financing for Sustainable Dev	Development Finance Asses	1/1/2020	31/12/2023	UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71300	Local Consultants	15,200.00
	Enhanced transparency	1/1/2020	31/12/2023	UNDP	04000	UNDP	71300	Local Consultants	25,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	8,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
	On-demand facility	1/1/2020	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,500.00
				UNDP	04000	UNDP	71300	Local Consultants	9,000.00
	Project Management and ted	1/1/2020	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	43,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	5,000.00
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
UNDP				04000	UNDP	71600	Travel	5,800.00	
UNDP				04000	UNDP	74500	Miscellaneous Expenses	500.00	



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	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,300.00
				UNDP	04000	UNDP	71300	Local Consultants	11,000.00
TOTAL									190,000.00
GRAND TOTAL									190,000.00



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00118407 Financing for Sustainable Dev	Development Finance Asses	1/1/2020	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71300	Local Consultants	12,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	Enhanced transparency	1/1/2020	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	29,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
	On-demand facility	1/1/2020	31/12/2023	UNDP	04000	UNDP	71300	Local Consultants	12,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,500.00
	Project Management and ted	1/1/2020	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	43,500.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04000	UNDP	72500	Supplies	500.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,500.00
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	71300	Local Consultants	17,000.00
				UNDP	04000	UNDP	71600	Travel	6,700.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
TOTAL									190,000.00
GRAND TOTAL									190,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118407 Financing for Sustainable Dev	Development Finance Asses	1/1/2020	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	Enhanced transparency	1/1/2020	31/12/2023	UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	4,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,500.00
	On-demand facility	1/1/2020	31/12/2023	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,500.00
				UNDP	04000	UNDP	71300	Local Consultants	13,000.00
	Project Management and ted	1/1/2020	31/12/2023	UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	04000	UNDP	72500	Supplies	500.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	43,500.00
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,300.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	71300	Local Consultants	22,500.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
TOTAL									190,000.00
GRAND TOTAL									190,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118407 Financing for Sustainable Dev	Development Finance Asses	1/1/2020	31/12/2023	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71300	Local Consultants	4,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,500.00
	Enhanced transparency	1/1/2020	31/12/2023	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
	On-demand facility	1/1/2020	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,500.00
				UNDP	04000	UNDP	71300	Local Consultants	12,200.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
	Project Management and tec	1/1/2020	31/12/2023	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,800.00
				UNDP	04000	UNDP	72500	Supplies	500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	43,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,200.00
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
				UNDP	04000	UNDP	71300	Local Consultants	26,000.00
UNDP				04000	UNDP	74500	Miscellaneous Expenses	500.00	
UNDP				04000	UNDP	72100	Contractual Services-Companies	500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Regulatory and institutional f	1/1/2020	31/12/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,300.00
TOTAL								190,000.00
GRAND TOTAL								190,000.00