Annual Work Plan

Venezuela - Caracas

Project: 00097579 **Report Date:** 3/16/2022

Project Title: Fortalecimiento de capacidades productivas para apoyar e

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101257 Metodología PDP transferida	Conformación Entrenamiento Con	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	2,840.20
	Conformacion Equipo PNUD	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
				UNDP	30000	PRIVSECT	71300 Local Consultants	20,000.00
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	568.04
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
	Monitoreo	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
				UNDP	30000	PRIVSECT	71600 Travel	8,000.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	2,000.00
TOTAL								47,451.60

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00101258 Empresarios Capacitados	Aplicación metodología PDP	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
				UNDP	30000	PRIVSECT	71600 Travel	10,650.84
				UNDP	30000	PRIVSECT	71300 Local Consultants	120,229.41
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	1,136.08
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	3,976.27
				UNDP	30000	PRIVSECT	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	15,000.00
	Monitoreo	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	PRIVSECT	71600 Travel	15,000.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	2,199.32
				UNDP	30000	PRIVSECT	72500 Supplies	1,000.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
	Transferencia del Modelo	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	71600 Travel	3,000.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
				UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	3,000.00
TOTAL								204,584.44

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00101259 Facilitacion servicios financi	Acercar oferta de servicios	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	75700 Training, Workshops and Confer	5,814.78
				UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	568.04
	Elaborar mapa de oferta insti	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
	Monitoreo	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	71600 Travel	2,500.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	2,355.70
				UNDP	30000	PRIVSECT	72500 Supplies	1,000.00
TOTAL								15,919.64

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00101260 Evaluación y Auditoría	Evaluación y Auditoría	4/1/2017	8/31/2019	UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	568.04
				UNDP	30000	PRIVSECT	71200 International Consultants	12,000.00
				UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	1,325.42
TOTAL								13,893.46

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00122668 ESTRATEGIA MIPYMES COVID-19	APOYO CENTRO REGIONAL	4/1/2017	12/31/2021	UNDP	04000	UNDP	72900 MDTF & DBS Reporting	0.00
	PILOTO METODOLOGIAS	4/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								281,849.14