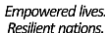


Vietnam - Hanoi

Report Date: 1/22/2020

Year: 2017

[illegible]



Vietnam - Hanoi

Report Date: 1/22/2020

Project Title: Governance Public Administration Performance Index PAPI

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 PAPI	1 Method Field work and Report	11/1/2017	12/31/2018	VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	72600 Grants	573,000.00
				UNDP	30000	DFAT	72600 Grants	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	-382,000.00
				UNDP	30000	IRE AID	71200 International Consultants	1.00
	2 International Expertise	11/1/2017	12/31/2021	UNDP	30000	DFAT	71200 International Consultants	164,000.00
	3 Policy Dialogues	11/1/2017	12/31/2021	UNDP	30000	DFAT	72600 Grants	30,000.00
				UNDP	30000	DFAT	71600 Travel	3,000.00
	4 Report Dissemination	11/1/2017	12/31/2021	UNDP	30000	DFAT	72100 Contractual Services-Companies	30,000.00
	5 Good practices	11/1/2017	12/31/2021	UNDP	30000	DFAT	72600 Grants	0.00
				UNDP	30000	IRE	72600 Grants	17,000.00
	MANAGEMENT	11/1/2017	12/31/2021	UNDP	30000	IRE	75100 Facilities & Administration	8,776.52
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	40,000.00
				UNDP	30000	IRE	61100 Salary Costs - NP Staff	85,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	2,000.00
				VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	75100 Facilities & Administration	45,840.00
				UNDP	30000	DFAT	75100 Facilities & Administration	6,520.00
				UNDP	30000	IRE	74500 Miscellaneous Expenses	7,706.48
	TOTAL							
GRAND TOTAL								630,845.00



Empowered lives.
Resilient nations.

Annual Work Plan

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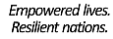
Project: 00095984

Report Date: 1/22/2020

Project Title: Governance Public Administration Performance Index PAPI

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 PAPI	1 Method Field work and Report	11/1/2017	12/31/2018	VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	71300 Local Consultants	665,500.00
				VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	75100 Facilities & Administration	53,240.00
				UNDP	30000	DFAT	72600 Grants	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	0.00
	3 Policy Dialogues	11/1/2017	12/31/2021	UNDP	30000	IRE AID	75100 Facilities & Administration	400.00
				UNDP	30000	IRE AID	71600 Travel	5,000.00
	4 Report Dissemination	11/1/2017	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	1,240.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	15,500.00
	5 Good practices	11/1/2017	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	8,000.00
				UNDP	30000	IRE AID	73100 Rental & Maintenance-Premises	18,548.00
				UNDP	30000	IRE AID	61100 Salary Costs - NP Staff	127,875.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	16,454.00
				UNDP	30000	IRE AID	72600 Grants	45,000.00
				UNDP	30000	IRE AID	61200 Salaries Costs - GS Staff	9,654.00
				UNDP	30000	IRE AID	74500 Miscellaneous Expenses	4,600.00
	Activity 1	11/1/2017	12/31/2021	UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	74100 Professional Services	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00

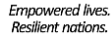


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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								991,011.00
GRAND TOTAL								991,011.00

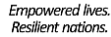


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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 PAPI	1 Method Field work and Report	11/1/2017	12/31/2018	VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	71300 Local Consultants	45,000.00
	Activity 1	11/1/2017	12/31/2021	UNDP	30000	DFAT	74100 Professional Services	255,000.00
				UNDP	30000	DFAT	71200 International Consultants	300,000.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	150,000.00
TOTAL								750,000.00
GRAND TOTAL								750,000.00



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Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 PAPI	Activity 1	11/1/2017	12/31/2021	UNDP	30000	DFAT	74500 Miscellaneous Expenses	84,759.00
	MANAGEMENT	11/1/2017	12/31/2021	UNDP	30000	IRE AID	74500 Miscellaneous Expenses	74,227.00
TOTAL								158,986.00
GRAND TOTAL								158,986.00