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# Annual Work Plan

Vietnam - Hanoi

**Project:** 00098770

**Report Date:** 1/22/2020

**Project Title:** Korea - Vietnam Mine Action Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101989 Korea - Vietnam Mine Action	ACT1	1/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	0.00
	Capacity Building for Mine Act	1/1/2018	12/31/2020	UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	16,200.00
				UNDP	30000	KOICA	72600 Grants	0.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	16,800.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
	Information Management	1/1/2018	12/31/2020	VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	46,024.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	1,000.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	17,000.00
				UNDP	30000	KOICA	71600 Travel	1,976.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	36,000.00
				UNDP	30000	KOICA	72600 Grants	0.00
	Mine Risk Education	1/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	50,000.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	8,500.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	41,500.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	27,500.00



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00101989 Korea - Vietnam Mine Action	Project Management	1/1/2018	12/31/2020	UNDP	30000	KOICA	64300 Staff Mgmt Costs - IP Staff	-474,997.00
				UNDP	30000	KOICA	75100 Facilities & Administration	244,479.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	101,839.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	140,618.00
				UNDP	30000	KOICA	61100 Salary Costs - NP Staff	634,330.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	185,000.00
				UNDP	30000	KOICA	71600 Travel	0.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	60,000.00
	Survey and Clearance	1/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	0.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	750,000.00
				UNDP	30000	KOICA	71600 Travel	18,104.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	98,293.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
	Victims Assistance	1/1/2018	12/31/2020	VNM-Dept of Social Assistance	30000	KOICA	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	KOICA	71600 Travel	1,500.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	664,000.00



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00101989 Korea - Vietnam Mine Action	Victims Assistance	1/1/2018	12/31/2020	UNDP	30000	KOICA	72100 Contractual Services-Companies	24,500.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				VNM-Dept of Social Assistance	30000	KOICA	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	6,300.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
TOTAL							2,835,466.00	
GRAND TOTAL							2,835,466.00	



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00101989 Korea - Vietnam Mine Action	ACT1	1/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
	Capacity Building for Mine Act	1/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	5,456.00
				UNDP	30000	KOICA	71300 Local Consultants	35,000.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	8,194.00
				UNDP	30000	KOICA	71200 International Consultants	20,000.00
	Information Management	1/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	10,781.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	2,400.00
				UNDP	30000	KOICA	71300 Local Consultants	60,000.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	55,000.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	19,769.00
	Mine Risk Education	1/1/2018	12/31/2020	UNDP	30000	KOICA	71300 Local Consultants	147,945.00
				UNDP	30000	KOICA	75100 Facilities & Administration	17,309.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	354,055.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	28,325.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	68,426.00
	Project Management	1/1/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	155,000.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	20,000.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	1,096.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services- Companies	13,704.00



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00101989 Korea - Vietnam Mine Action	Project Management	1/1/2018	12/31/2020	UNDP	30000	KOICA	72200 Equipment and Furniture	36,580.00
				UNDP	30000	KOICA	74100 Professional Services	10,624.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	19,436.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	4,440.00
	Survey and Clearance	1/1/2018	12/31/2020	VNM- Nat'l Mine Action Centre	30000	KOICA	71300 Local Consultants	3,200,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	467,607.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	99,810.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	347,870.00
				UNDP	30000	KOICA	75100 Facilities & Administration	45,393.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	283,830.00
	Victims Assistance	1/1/2018	12/31/2020	UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	58,880.00
				UNDP	30000	KOICA	75100 Facilities & Administration	7,110.00
				VNM-Dept of Social Assistance	30000	KOICA	75100 Facilities & Administration	14,382.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	30,000.00
				VNM-Dept of Social Assistance	30000	KOICA	75700 Training, Workshops and Confer	179,778.00
	TOTAL							5,883,200.00
	GRAND TOTAL							5,883,200.00



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00101989 Korea - Vietnam Mine Action	Capacity Building for Mine Act	1/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	223,968.52
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,799,611.00
	Project Management	1/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	7,521,604.63
				UNDP	30000	KOICA	75100 Facilities & Administration	601,728.37
TOTAL								11,146,912.52
GRAND TOTAL								11,146,912.52