



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00121996
Project Title: DOMESTIC WASTE AND PLASTIC

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117761 Domestic Waste and Plastic	GMS & Levy	9/1/2019	12/30/2021	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	200.00
	Replication of the socialized	9/1/2019	12/30/2021	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	2,800.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	0.00
				UNDP	30000	MFA NORWAY	72600 Grants	30,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	5,000.00
TOTAL								38,000.00
GRAND TOTAL								38,000.00