



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00095984

Report Date: 3/16/2022

Project Title: Governance Public Administration Performance Index PAPI

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 PAPI	1 Method Field work and Report	11/1/2017	12/31/2018	VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	75100 Facilities & Administration	56,000.00
				VNM-Ctr Comm Supp & Dev Stdies	30000	DFAT	72100 Contractual Services-Companies	700,000.00
	2 International Expertise	11/1/2017	12/31/2021	UNDP	30000	DFAT	75100 Facilities & Administration	18,000.00
				UNDP	30000	DFAT	71200 International Consultants	225,000.00
	3 Policy Dialogues	11/1/2017	12/31/2021	UNDP	30000	DFAT	71600 Travel	16,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	1,280.00
	4 Report Dissemination	11/1/2017	12/31/2021	UNDP	30000	DFAT	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	2,400.00
	5 Good Practices & Innovation	11/1/2017	12/31/2021	UNDP	30000	IRE AID	72600 Grants	60,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	7,659.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	130,000.00
				UNDP	30000	IRE AID	72100 Contractual Services-Companies	35,738.00
				UNDP	30000	DFAT	75100 Facilities & Administration	10,400.00
	Activity 1	11/1/2017	12/31/2021	UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00
	MANAGEMENT	11/1/2017	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	42,400.00
				UNDP	30000	IRE AID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	9,248.00
				UNDP	30000	IRE AID	61100 Salary Costs - NP Staff	115,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,600.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	15,600.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00



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TOTAL								1,486,925.00
GRAND TOTAL								1,486,925.00