



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00098770

Report Date: 3/16/2022

Project Title: Korea - Vietnam Mine Action Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101989 Korea - Vietnam Mine Action	Capacity Building for Mine Act	1/1/2018	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	1,941.34
				UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	21,259.66
				UNDP	30000	KOICA	72100 Contractual Services-Companies	3,007.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
	Information Management	1/1/2018	12/31/2021	VNM- Nat'l Mine Action Centre	30000	KOICA	71600 Travel	4,000.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75700 Training, Workshops and Confer	9,100.00
				UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	33,090.92
				UNDP	30000	KOICA	72800 Information Technology Equipmt	34,410.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	1,048.00
				UNDP	30000	KOICA	75100 Facilities & Administration	5,400.08
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	0.00
	Mine Risk Education	1/1/2018	12/31/2021	UNDP	30000	KOICA	72100 Contractual Services-Companies	33,800.00
				UNDP	30000	KOICA	75100 Facilities & Administration	3,323.64
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	4,960.96
				UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	7,745.40
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	62,012.00
	Project Management	1/1/2018	12/31/2021	UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	152,407.41
				UNDP	30000	KOICA	74100 Professional Services	5,000.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	74500 Miscellaneous Expenses	0.00



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00101989 Korea - Vietnam Mine Action	Project Management	1/1/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,400.00
				UNDP	30000	KOICA	75100 Facilities & Administration	12,592.59
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	0.00
				VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	0.00
	Survey and Clearance	1/1/2018	12/31/2021	VNM- Nat'l Mine Action Centre	30000	KOICA	75100 Facilities & Administration	233,581.92
				UNDP	30000	KOICA	75100 Facilities & Administration	16,766.30
				UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	209,578.78
				VNM- Nat'l Mine Action Centre	30000	KOICA	72100 Contractual Services-Companies	2,919,774.00
	Victims Assistance	1/1/2018	12/31/2021	UNDP	30000	KOICA	61000 Salary Costs - Regular Staff	214,183.33
				VNM-Dept of Social Assistance	30000	KOICA	75700 Training, Workshops and Confer	165,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	176,600.00
				UNDP	30000	KOICA	75100 Facilities & Administration	31,262.67
				VNM-Dept of Social Assistance	30000	KOICA	75100 Facilities & Administration	47,120.00
				VNM-Dept of Social Assistance	30000	KOICA	71300 Local Consultants	6,000.00
				VNM-Dept of Social Assistance	30000	KOICA	72100 Contractual Services-Companies	418,000.00
				VNM-Dept of Social Assistance	30000	KOICA	71600 Travel	0.00
TOTAL							4,857,366.00	
GRAND TOTAL							4,857,366.00	