



Empowered lives.  
Resilient nations.

# Annual Work Plan

Vietnam - Hanoi

**Project:** 00104253  
**Project Title:** SAP phase II

**Report Date:** 3/16/2022

**Year:** 2021

| Output                | Key Activities    | Timeframe |            | Responsible Party | Planned Budget |            |                         |             |
|-----------------------|-------------------|-----------|------------|-------------------|----------------|------------|-------------------------|-------------|
|                       |                   | Start     | End        |                   | Fund           | Donor      | Budget Descr            | Amount US\$ |
| 00105921 SAP phase II | Capacity building | 6/15/2017 | 12/31/2017 | UNDP              | 30000          | MPTF-IPSOO | 71300 Local Consultants | 0.00        |
| TOTAL                 |                   |           |            |                   |                |            |                         | 0.00        |



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Vietnam - Hanoi

**Project:** 00104253  
**Project Title:** SAP phase II

**Report Date:** 3/16/2022

**Year:** 2021

| Output                  | Key Activities            | Timeframe  |           | Responsible Party              | Planned Budget |            |                                      |             |
|-------------------------|---------------------------|------------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                         |                           | Start      | End       |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00119384 Joint SDG Fund | Scale-up of e-sys of SP   | 12/15/2019 | 3/31/2022 | UNDP                           | 30000          | MPTF-IPSOO | 71300 Local Consultants              | 48,902.10   |
|                         |                           |            |           | UNDP                           | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 4,123.15    |
|                         |                           |            |           | UNDP                           | 30000          | MPTF-IPSOO | 75700 Training, Workshops and Confer | 10,000.00   |
|                         | Solutions for e-sys of SP | 12/15/2019 | 3/31/2022 | UNDP                           | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 6,565.67    |
|                         |                           |            |           | VNM-Ministry of Labour,Invalid | 30000          | MPTF-IPSOO | 75700 Training, Workshops and Confer | 80,693.64   |
|                         |                           |            |           | VNM-Ministry of Labour,Invalid | 30000          | MPTF-IPSOO | 71300 Local Consultants              | 59,511.21   |
|                         |                           |            |           | VNM-Ministry of Labour,Invalid | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 9,814.27    |
|                         |                           |            |           | UNDP                           | 30000          | MPTF-IPSOO | 71300 Local Consultants              | 81,474.01   |
|                         |                           |            |           | UNDP                           | 30000          | MPTF-IPSOO | 75700 Training, Workshops and Confer | 32,321.20   |
| TOTAL                   |                           |            |           |                                |                |            | 333,405.25                           |             |



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Vietnam - Hanoi

**Project:** 00104253  
**Project Title:** SAP phase II

**Report Date:** 3/16/2022

**Year:** 2021

| Output                        | Key Activities                | Timeframe |           | Responsible Party | Planned Budget |            |                                      |             |
|-------------------------------|-------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
|                               |                               | Start     | End       |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00120198 Joint SDG Fund - RCO | RCO component under Joint SDG | 2/18/2020 | 5/31/2022 | UNDP              | 30000          | MPTF-IPSOO | 75700 Training, Workshops and Confer | 3,954.57    |
|                               |                               |           |           | UNDP              | 30000          | MPTF-IPSOO | 75100 Facilities & Administration    | 276.82      |
| TOTAL                         |                               |           |           |                   |                |            |                                      | 4,231.39    |
| GRAND TOTAL                   |                               |           |           |                   |                |            |                                      | 337,636.64  |