



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00105968

Report Date: 3/16/2022

Project Title: An integrated early warning dengue system in VN

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106930 Dengue prevention	Management	1/23/2018	3/31/2022	UNDP	30000	UKSA	63500 Insurance and Security Costs	40,200.00
				UNDP	30000	UKSA	72100 Contractual Services-Companies	0.00
				UNDP	30000	UKSA	64300 Staff Mgmt Costs - IP Staff	80,000.00
				UNDP	30000	UKSA	75100 Facilities & Administration	9,616.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
	Output 3	1/23/2018	3/31/2022	UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30000	UKSA	71200 International Consultants	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	UKSA	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30000	UKSA	71600 Travel	0.00
	Output 1	1/23/2018	3/31/2022	VNM- Pasteur Institute HCM	30000	UKSA	71300 Local Consultants	8,045.42
				UNDP	30000	UKSA	71400 Contractual Services - Individ	0.00
				VNM- Institute for Hygiene	30000	UKSA	71600 Travel	148.32
				VNM- Tay Nguyen Hygiene	30000	UKSA	71600 Travel	351.75
				VNM- Pasteur Institute HCM	30000	UKSA	75100 Facilities & Administration	1,806.55
				VNM- Pasteur Nhatrang	30000	UKSA	75100 Facilities & Administration	640.48
				VNM- Pasteur Nhatrang	30000	UKSA	75700 Training, Workshops and Confer	4,409.05
				VNM- Pasteur Institute HCM	30000	UKSA	71600 Travel	222.87



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00106930 Dengue prevention	Output 1	1/23/2018	3/31/2022	VNM- Preventive Medicines	30000	UKSA	72100 Contractual Services-Companies	5,676.47
				VNM- Institute for Hygiene	30000	UKSA	75100 Facilities & Administration	295.23
				VNM- Tay Nguyen Hygiene	30000	UKSA	75100 Facilities & Administration	1,050.51
				UNDP	30000	UKSA	75700 Training, Workshops and Confer	40,000.00
				VNM- Tay Nguyen Hygiene	30000	UKSA	75700 Training, Workshops and Confer	8,877.17
				VNM- Preventive Medicines	30000	UKSA	71300 Local Consultants	2,531.31
				UNDP	30000	UKSA	71600 Travel	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	UKSA	71300 Local Consultants	10,000.00
				UNDP	30000	UKSA	74500 Miscellaneous Expenses	2,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	800.00
				VNM- Institute for Hygiene	30000	UKSA	71300 Local Consultants	3,542.08
				VNM- Tay Nguyen Hygiene	30000	UKSA	71300 Local Consultants	3,902.44
				VNM- Preventive Medicines	30000	UKSA	75100 Facilities & Administration	656.62
				UNDP	30000	UKSA	75100 Facilities & Administration	4,569.56
				UNDP	30000	UKSA	71200 International Consultants	5,000.00
				VNM- Pasteur Nhatrang	30000	UKSA	71300 Local Consultants	3,596.97
				VNM- Pasteur Institute HCM	30000	UKSA	75700 Training, Workshops and Confer	14,313.60
Output 2	1/23/2018	3/31/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00	



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00106930 Dengue prevention	Output 2	1/23/2018	3/31/2022	UNDP	30000	UKSA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UKSA	71200 International Consultants	0.00
				UNDP	30084	UNDP	71200 International Consultants	0.00
				UNDP	30000	UKSA	72100 Contractual Services-Companies	0.00
				UNDP	30000	UKSA	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
	Output 4	1/23/2018	3/31/2022	UNDP	30000	UKSA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UKSA	71200 International Consultants	0.00
				UNDP	30000	UKSA	71300 Local Consultants	0.00
				UNDP	30000	UKSA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UKSA	71600 Travel	0.00
				UNDP	30000	UKSA	72100 Contractual Services-Companies	0.00
				UNDP	30000	UKSA	75100 Facilities & Administration	0.00
	WHO	1/23/2018	3/31/2022	World Health Organization	30087	UKSA	61300 Salary & Post Adj Cst-IP Staff	239,435.00
				World Health Organization	30087	UKSA	71600 Travel	0.00
				World Health Organization	30087	UKSA	75100 Facilities & Administration	20,820.40
	TOTAL							522,507.80
GRAND TOTAL							522,507.80	