Annual Work Plan

Vietnam - Hanoi

Project: 00136690

Report Date: 1/21/2022

Project Title: Domestic Waste Management Phase 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127505 Domestic Waste Management II	Intervention Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	198,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	79,000.00
	Management	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	73500 Reimbursement Costs	108,860.00
	Sustainable Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	65,500.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	458,011.00
TOTAL								909,371.00
GRAND TOTAL								909,371.00