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Annual Work Plan

Vietnam - Hanoi

Project: 00121739

Report Date: 3/15/2022

Project Title: Accelerating Private Sector Engagement in NDC Vietnam

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117633 NDC - BMU funding	ACT1 Productivity	11/5/2019	7/31/2022	UNDP	28310	UNDP-FW	72600 Grants	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				VNM - International Coop. Dept	28310	UNDP-FW	75100 Facilities & Administration	5,267.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				VNM_BThuan Agri Extension	28310	UNDP-FW	72100 Contractual Services-Companies	122,984.56
				VNM_BThuan Agri Extension	28310	UNDP-FW	74500 Miscellaneous Expenses	366.41
				VNM_Bac Lieu Agri Extension	28310	UNDP-FW	71300 Local Consultants	15,000.00
				VNM - International Coop. Dept	28310	UNDP-FW	75700 Training, Workshops and Confer	41,000.00
				VNM_BThuan Agri Extension	28310	UNDP-FW	71300 Local Consultants	12,040.22
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				VNM_BThuan Agri Extension	28310	UNDP-FW	75100 Facilities & Administration	14,817.68
				VNM_Bac Lieu Agri Extension	28310	UNDP-FW	75100 Facilities & Administration	19,600.00
				VNM_BThuan Agri Extension	28310	UNDP-FW	71600 Travel	2,469.79
				VNM_BThuan Agri Extension	28310	UNDP-FW	72500 Supplies	2,646.20
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				VNM_Bac Lieu Agri Extension	28310	UNDP-FW	72100 Contractual Services-Companies	170,000.00
				VNM_BThuan Agri Extension	28310	UNDP-FW	74100 Professional Services	1,917.26
				VNM_BThuan Agri Extension	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	16,035.99
UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00				
VNM_BThuan Agri Extension	28310	UNDP-FW	75700 Training, Workshops and Confer	26,760.52				



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00117633 NDC - BMU funding	ACT1 Productivity	11/5/2019	7/31/2022	VNM - International Coop. Dept	28310	UNDP-FW	71300 Local Consultants	24,840.00
				VNM_Bac Lieu Agri Extension	28310	UNDP-FW	75700 Training, Workshops and Confer	60,000.00
	ACT2 Strengthen Platform	11/5/2019	7/31/2022	VNM - International Coop. Dept	28310	UNDP-FW	71300 Local Consultants	6,600.00
				VNM - International Coop. Dept	28310	UNDP-FW	75100 Facilities & Administration	2,128.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28310	UNDP-FW	71200 International Consultants	5,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	9,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	4,080.00
				VNM - International Coop. Dept	28310	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	12,000.00
	ACT3 Finance Mechanisms	11/5/2019	7/31/2022	VNM - International Coop. Dept	28310	UNDP-FW	72100 Contractual Services-Companies	2,880.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	720.00
				VNM - International Coop. Dept	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	9,000.00
				VNM - International Coop. Dept	28310	UNDP-FW	75100 Facilities & Administration	1,430.00
	ACT4 Polices	11/5/2019	7/31/2022	UNDP	28310	UNDP-FW	75100 Facilities & Administration	480.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
	ACT5 Project Management	11/5/2019	7/31/2022	UNDP	28310	UNDP-FW	71600 Travel	15,107.00



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00117633 NDC - BMU funding	ACT5 Project Management	11/5/2019	7/31/2022	UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	5,961.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	2,100.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				VNM - International Coop. Dept	28310	UNDP-FW	74500 Miscellaneous Expenses	3,600.00
				VNM - International Coop. Dept	28310	UNDP-FW	71800 Contractual Services-Imp Partn	17,932.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	13,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	5,774.00
				VNM - International Coop. Dept	28310	UNDP-FW	75100 Facilities & Administration	1,964.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	31,000.00
				VNM - International Coop. Dept	28310	UNDP-FW	72100 Contractual Services-Companies	3,000.00
TOTAL							759,501.63	



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00117634 NDC - EC funding	ACT2 Strengthen Platform	11/5/2019	7/31/2022	VNM - International Coop. Dept	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				VNM - International Coop. Dept	30079	EUCOMM	75100 Facilities & Administration	560.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	ACT3 Finance Mechanisms	11/5/2019	7/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	ACT4 Policies	11/5/2019	7/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	ACT5 Project Management	11/5/2019	7/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	251.20
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	140.00
				VNM - International Coop. Dept	30079	EUCOMM	71300 Local Consultants	14,001.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				VNM - International Coop. Dept	30079	EUCOMM	75100 Facilities & Administration	1,120.00
	Agri. Supply chain	8/1/2019	7/31/2022	VNM_BThuan Agri Extension	30079	EUCOMM	71300 Local Consultants	4,630.85
				VNM_BThuan Agri Extension	30079	EUCOMM	74500 Miscellaneous Expenses	1,940.54



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00117634 NDC - EC funding	Agri. Supply chain	8/1/2019	7/31/2022	VNM_BThuan Agri Extension	30079	EUCOMM	72100 Contractual Services-Companies	83,742.45
				VNM_Bac Lieu Agri Extension	30079	EUCOMM	75100 Facilities & Administration	2,649.20
				VNM_BThuan Agri Extension	30079	EUCOMM	75100 Facilities & Administration	7,225.11
				VNM_Bac Lieu Agri Extension	30079	EUCOMM	75700 Training, Workshops and Confer	33,115.00
TOTAL								159,375.35



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00128830 NDCs-Green Recovery	Climate and NDC finance	10/15/2021	7/31/2023	UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
	Masures and strategies	10/15/2021	7/31/2023	UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	71300 Local Consultants	88,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	GER	71200 International Consultants	28,000.00
	PMC	10/15/2021	7/31/2023	UNDP	30000	GER	74500 Miscellaneous Expenses	1,205.00
				UNDP	30000	GER	71600 Travel	1,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	3,543.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	20,187.00
				UNDP	30000	GER	75100 Facilities & Administration	2,075.00
	South-south collaboration	10/15/2021	7/31/2023	UNDP	30000	GER	75100 Facilities & Administration	200.00
				UNDP	30000	GER	71300 Local Consultants	2,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	500.00
TOTAL							158,150.00	
GRAND TOTAL							1,077,026.98	