



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00121996

Report Date: 3/15/2022

Project Title: DOMESTIC WASTE AND PLASTIC

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117761 Domestic Waste and Plastic	COMPONENT 1 - Replication	9/1/2019	10/31/2022	UNDP	30000	MFA NORWAY	71600 Travel	7,000.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	160,736.69
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	10,000.00
	COMPONENT 2 - Circular Economy	9/1/2019	10/31/2022	UNDP	30000	MFA NORWAY	71200 International Consultants	23,194.13
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	13,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	10,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	4,000.00
	MANAGEMENT	9/1/2019	10/31/2022	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	25,334.45
				UNDP	30000	MFA NORWAY	73100 Rental & Maintenance-Premises	8,750.00
	TOTAL							342,015.27
	GRAND TOTAL							342,015.27