



Empowered lives.
Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00124209

Report Date: 3/15/2022

Project Title: Ending Plastic Pollution Innovation Challenge (EPPIC)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119237 Ending Plastic Pollution Innov	MONITORING & EVALUATION	1/1/2020	6/30/2022	UNDP	30000	NORAD	75100 Facilities & Administration	1,840.00
				UNDP	30000	NORAD	74100 Professional Services	3,000.00
				UNDP	30000	NORAD	72100 Contractual Services-Companies	0.00
				UNDP	30000	NORAD	71300 Local Consultants	20,000.00
	OUTPUT 1	1/1/2020	6/30/2022	UNDP	30000	NORAD	75700 Training, Workshops and Confer	5,500.00
				UNDP	30000	NORAD	72100 Contractual Services-Companies	62,491.11
				VNM_VN Adm of Seas and Islands	30000	NORAD	71300 Local Consultants	2,000.00
				UNDP	30000	NORAD	71600 Travel	3,500.00
				UNDP	30000	NORAD	71300 Local Consultants	28,760.23
				UNDP	30000	NORAD	74500 Miscellaneous Expenses	5,564.81
				UNDP	30000	NORAD	64300 Staff Mgmt Costs - IP Staff	44,000.00
				UNDP	30000	NORAD	71200 International Consultants	0.00
				VNM_VN Adm of Seas and Islands	30000	NORAD	75100 Facilities & Administration	160.00
				UNDP	30000	NORAD	75100 Facilities & Administration	11,985.29
				OUTPUT 2	1/1/2020	6/30/2022	UNDP	30000
	UNDP	30000	NORAD				72100 Contractual Services-Companies	53,901.06
	VNM_VN Adm of Seas and Islands	30000	NORAD				75700 Training, Workshops and Confer	13,287.50
	VNM_VN Adm of Seas and Islands	30000	NORAD				71300 Local Consultants	25,000.00



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00119237 Ending Plastic Pollution Innov	OUTPUT 2	1/1/2020	6/30/2022	UNDP	30000	NORAD	71600 Travel	4,768.62
				UNDP	30000	NORAD	71300 Local Consultants	75,148.00
				UNDP	30000	NORAD	64300 Staff Mgmt Costs - IP Staff	36,000.00
				VNM_VN Adm of Seas and Islands	30000	NORAD	75100 Facilities & Administration	3,063.00
				UNDP	30000	NORAD	75100 Facilities & Administration	14,625.43
	PROJECT MANAGEMENT	12/12/2019	6/30/2022	UNDP	30000	NORAD	74500 Miscellaneous Expenses	12,588.11
				UNDP	30000	NORAD	75100 Facilities & Administration	1,007.05
TOTAL								441,190.21
GRAND TOTAL								441,190.21