



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Vietnam - Hanoi

**Project:** 00136690

**Report Date:** 3/15/2022

**Project Title:** Domestic Waste Management Phase 2

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127505 Domestic Waste Management II	Intervention Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	2,000.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	3,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	9,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,360.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	20,000.00
	Management	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	7,452.00
				UNDP	30000	MFA NORWAY	71800 Contractual Services-Imp Partn	4,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,156.00
				UNDP	30000	MFA NORWAY	74100 Professional Services	3,000.00
	Sustainable Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72300 Materials & Goods	10,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	52,000.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	25,000.00



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00127505 Domestic Waste Management II	Sustainable Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	23,240.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	24,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	47,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	10,500.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	21,000.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	56,000.00
TOTAL							374,708.00	
GRAND TOTAL							374,708.00	