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Resilient nations.

Annual Work Plan

Vietnam - Hanoi

Project: 00136690

Report Date: 3/15/2022

Project Title: Domestic Waste Management Phase 2

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127505 Domestic Waste Management II	Intervention Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	2,000.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	3,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	9,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,360.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	20,000.00
	Management	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	7,452.00
				UNDP	30000	MFA NORWAY	71800 Contractual Services-Imp Partn	4,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,156.00
				UNDP	30000	MFA NORWAY	74100 Professional Services	3,000.00
	Sustainable Models	1/1/2022	6/16/2024	UNDP	30000	MFA NORWAY	72300 Materials & Goods	10,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	52,000.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	25,000.00



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