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# Annual Work Plan

Republic of Yemen - Sana'a

**Project:** 00099753

**Report Date:** 1/22/2020

**Project Title:** Emergency Mine Action

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	GER	71600 Travel	290,808.00
				UNDP	30000	USDOS G/TI	71600 Travel	270,000.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	1,900.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	25,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	35,102.42
				UNDP	30000	USDOS G/TI	71300 Local Consultants	10,000.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	6,021.00
				UNDP	30000	Foreign co	71600 Travel	47,598.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	85,840.00
	Clearance of Mines & UXO-s	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	USDOS G/TI	71600 Travel	400,000.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	3,500.00
	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	14,423.10
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	115,826.90
				UNDP	30000	Foreign co	75100 Facilities & Administration	17,883.00



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00103025 Emergency Mine Action	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	Foreign co	72100 Contractual Services-Companies	14,252.01
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	37,500.00
				UNDP	30000	GER	75100 Facilities & Administration	48,077.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	5,795.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	13,520.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	3,500.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	87,500.00
				UNDP	30000	GER	71600 Travel	50,000.00
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	9,424.37
				UNDP	30000	Foreign co	71600 Travel	55,000.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	33,653.90
				UNDP	04000	UNDP	71400 Contractual Services - Individ	74,103.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	8,000.00
	Mapping & Survey-s	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71600 Travel	120,000.00
	Mine Risk Education-n	12/31/2016	12/31/2019	UNDP	30000	GER	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	GER	71600 Travel	30,000.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	5,000.00



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00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	71200 International Consultants	0.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	320,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	69,956.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	83,526.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	11,353.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	91,128.79
				UNDP	30000	GER	71600 Travel	680,388.41
				UNDP	30000	GER	72500 Supplies	2,928.00
				UNDP	30000	DFID	71600 Travel	342,136.71
				UNDP	30000	USDOS G/TI	71600 Travel	149,017.53
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	35,966.47
				UNDP	30000	USDOS G/TI	71300 Local Consultants	0.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	48,000.00
				UNDP	30000	NET	75100 Facilities & Administration	69,602.86
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,271.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	22,550.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	76,848.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	647,579.47
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	261.15
				UNDP	30000	NET	71600 Travel	710,038.56
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	45,000.00



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00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	Foreign co	71600 Travel	72,500.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,418.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	47,712.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	10,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	43,296.09
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	Foreign co	72200 Equipment and Furniture	140,000.00
				UNDP	30000	Foreign co	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	53,642.15
	Clearance of Mines & UXO-s	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	154,556.96
				UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	USDOS G/TI	63500 Insurance and Security Costs	0.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	NET	71500 UN Volunteers	0.00
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	0.00
				UNDP	30000	USDOS G/TI	65100 After Service Insurance	0.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	Foreign co	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	0.00



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00103025 Emergency Mine Action	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	-6,915.00
				UNDP	30000	Foreign co	73400 Rental & Maint of Other Equip	27,000.00
				UNDP	30000	GER	75100 Facilities & Administration	97,493.01
				UNDP	30000	Foreign co	71600 Travel	59,915.07
				UNDP	30000	DFID	72100 Contractual Services-Companies	29,632.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	3,190.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	75,045.75
				UNDP	30000	NET	75100 Facilities & Administration	32,818.07
				UNDP	30000	Foreign co	75100 Facilities & Administration	43,766.97
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	3,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	11,353.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	10,105.00
				UNDP	30000	GER	71600 Travel	191,155.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	16,033.94
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	24,541.50
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	128,550.00
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	51.19
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	8,500.00



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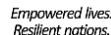
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00103025 Emergency Mine Action	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	77,826.09
				UNDP	30000	NET	71600 Travel	214,983.03
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	43,828.23
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	-26.21
				UNDP	30000	USDOS G/TI	63500 Insurance and Security Costs	3,000.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	87,243.50
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	33,887.10
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,419.11
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	50,660.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	48,744.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	-62,667.00
				UNDP	30000	USDOS G/TI	65100 After Service Insurance	0.00
				UNDP	30000	DFID	71600 Travel	56,448.00
				UNDP	30000	USDOS G/TI	71600 Travel	276,150.40
				UNDP	30000	USDOS G/TI	72500 Supplies	13,522.82
	Mine Risk Education-n	12/31/2016	12/31/2019	UNDP	30000	GER	71600 Travel	61,018.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,649.00
				UNDP	30000	NET	71500 UN Volunteers	0.00
				UNDP	30000	NET	71600 Travel	36,148.15
				UNDP	30000	DFID	71600 Travel	515.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	26,100.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	26,630.89
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	3,784.00



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00110440 Emergency Mine Action OCHA	Clearance of Mines & UXO	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00
				UNDP	30000	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNOCHA	71600 Travel	71,225.60
				UNDP	30000	UNOCHA	71400 Contractual Services - Indiv	2,034.45
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	2,911.23
				UNDP	30000	UNOCHA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNOCHA	71200 International Consultants	0.00
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	0.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance- Premises	510.62
				UNDP	30000	UNOCHA	71300 Local Consultants	0.00
	Mapping and Survey	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	12,878.95
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	0.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	2,644.46
				UNDP	30000	UNOCHA	72100 Contractual Services- Companies	0.00
				DANISH REFUGE COUNCIL	30000	UNOCHA	72100 Contractual Services- Companies	10,000.00
				DANISH REFUGE COUNCIL	30000	UNOCHA	72200 Equipment and Furniture	47,619.05
				DANISH REFUGE COUNCIL	30000	UNOCHA	75100 Facilities & Administration	5,120.34
				UNDP	30000	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNOCHA	71600 Travel	0.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00
				DANISH REFUGE COUNCIL	30000	UNOCHA	71400 Contractual Services - Indiv	10,000.00
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	24,946.74



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00110440 Emergency Mine Action OCHA	Mapping and Survey	5/3/2018	12/31/2018	DANISH REFUGE COUNCIL	30000	UNOCHA	74500 Miscellaneous Expenses	24,787.79
				UNDP	30000	UNOCHA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00
				DANISH REFUGE COUNCIL	30000	UNOCHA	71600 Travel	10,000.00
	Mine Risk Education	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	35,004.76
				UNDP	30000	UNOCHA	71600 Travel	0.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00
	Victims Assistance	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	7,607.84
				UNDP	30000	UNOCHA	71600 Travel	0.00
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	0.00
TOTAL								267,291.83
GRAND TOTAL								6,367,666.91



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00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	61100 Salary Costs - NP Staff	149,132.56
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	15,521.95
				UNDP	30000	GER	71200 International Consultants	25,000.00
				UNDP	30000	DFID	71600 Travel	737,173.41
				UNDP	30000	USDOS G/TI	71600 Travel	565,931.19
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	6,465.89
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	37,500.00
				UNDP	30000	DFID	74100 Professional Services	114,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	16,253.77
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	208,445.00
				UNDP	30000	NET	71600 Travel	650,201.00
				UNDP	30000	GER	71600 Travel	440,533.04
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	102,156.00
				UNDP	30000	DFID	75100 Facilities & Administration	24,228.10
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	193,500.37
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	125,000.00
				UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	13,871.21
				UNDP	30000	USDOS G/TI	71200 International Consultants	12,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	135,000.00



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00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	DFID	73100 Rental & Maintenance-Premises	180,777.34
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	NET	75100 Facilities & Administration	85,191.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	4,579.49
				UNDP	30000	USDOS G/TI	71300 Local Consultants	18,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	7,277.00
				UNDP	30000	GER	75100 Facilities & Administration	392.96
	Clearance of Mines & UXO-s	12/31/2016	12/31/2019	DANISH REFUGE COUNCIL	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	5,000.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	75100 Facilities & Administration	80,000.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	71600 Travel	41,400.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	71800 Contractual Services-Imp Partn	200,850.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	61100 Salary Costs - NP Staff	237,125.50
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	258,054.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	70000 Operating Expenses	65,420.30
				UNDP	30000	USDOS G/TI	74100 Professional Services	0.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	62100 Recur Payroll Costs - NP Staff	0.00
				DANISH REFUGE COUNCIL	30000	USDOS G/TI	74100 Professional Services	192,150.20
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	GER	71400 Contractual Services - Individ	30,815.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	104,722.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	43,932.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,673.31



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00103025 Emergency Mine Action	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	515,749.29
				UNDP	30000	NET	75100 Facilities & Administration	16,865.22
				UNDP	30000	USDOS G/TI	71400 Contractual Services - Individ	12,415.00
				UNDP	30000	NET	72200 Equipment and Furniture	40,501.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	50,505.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.00
				NORWEGIAN PEOPLE'S AID (NPA)	30000	DFID	72100 Contractual Services-Companies	89,851.76
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	26.21
				UNDP	30000	GER	71600 Travel	50,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	103,187.00
				NORWEGIAN PEOPLE'S AID (NPA)	30000	DFID	75100 Facilities & Administration	7,188.14
				UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	1,030.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	10,319.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	311,452.12
				UNDP	30000	USDOS G/TI	65100 After Service Insurance	2,000.00
				UNDP	30000	DFID	71600 Travel	49,000.00
				UNDP	30000	USDOS G/TI	71600 Travel	349,669.60
				NORWEGIAN PEOPLE'S AID (NPA)	30000	NET	72100 Contractual Services-Companies	-7,643.48
				UNDP	30000	DFID	74100 Professional Services	86,400.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	12,639.78
				UNDP	30000	NET	71400 Contractual Services - Individ	6,191.00



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# Annual Work Plan

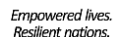
Republic of Yemen - Sana'a

**Project:** 00099753  
**Project Title:** Emergency Mine Action

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103025 Emergency Mine Action	Mapping & Survey-n	12/31/2016	12/31/2019	UNDP	30000	NET	71600 Travel	118,871.00
				UNDP	30000	DFID	72200 Equipment and Furniture	140,000.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	34,955.00
				UNDP	30000	USDOS G/TI	72300 Materials & Goods	209,259.26
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,594.59
				UNDP	30000	USDOS G/TI	72500 Supplies	21,477.18
				UNDP	30000	USDOS G/TI	73100 Rental & Maintenance-Premises	81,278.86
				NORWEGIAN PEOPLE'S AID (NPA)	30000	NET	75100 Facilities & Administration	7,643.48
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	223,370.00
				UNDP	30000	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	70,144.00
	Mapping & Survey-s	12/31/2016	12/31/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	142,222.22
				UNDP	30000	USDOS G/TI	71800 Contractual Services-Imp Partn	873,738.32
				UNDP	30000	USDOS G/TI	70000 Operating Expenses	200,000.00
				UNDP	30000	USDOS G/TI	71600 Travel	20,000.00
				UNDP	30000	USDOS G/TI	72300 Materials & Goods	674,039.46
				UNDP	30000	USDOS G/TI	72500 Supplies	10,000.00
	Mine Risk Education-n	12/31/2016	12/31/2019	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	21,300.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	7,975.55
				UNDP	30000	GER	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,966.58
				UNDP	30000	DFID	75100 Facilities & Administration	105,288.48



## Republic of Yemen - Sana'a

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Republic of Yemen - Sana'a

**Project:** 00099753

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**Project Title:** Emergency Mine Action

00110440 Emergency Mine Action OCHA	Clearance of Mines & UXO	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	93,203.65
				UNDP	30000	UNOCHA	64300 Staff Mgmt Costs - IP Staff	130,000.00
				DANISH REFUGE COUNCIL	30000	UNOCHA	72300 Materials & Goods	98,639.00
				UNDP	30000	UNOCHA	71600 Travel	408,774.40
				UNDP	30000	UNOCHA	75100 Facilities & Administration	205,669.95
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	29,489.38
				UNDP	30000	UNOCHA	71300 Local Consultants	14,773.23
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	2,914,263.90
				DANISH REFUGE COUNCIL	30000	UNOCHA	75100 Facilities & Administration	4,697.10
				UNDP	30000	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	116,098.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	2,315.53
	Mapping and Survey	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	15,463.89
				NORWEGIAN PEOPLE'S AID (NPA)	30000	UNOCHA	72300 Materials & Goods	232,285.28
				NORWEGIAN PEOPLE'S AID (NPA)	30000	UNOCHA	72100 Contractual Services-Companies	37,715.00
				UNDP	30000	UNOCHA	64300 Staff Mgmt Costs - IP Staff	20,111.50
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	64,460.81
				NORWEGIAN PEOPLE'S AID (NPA)	30000	UNOCHA	75100 Facilities & Administration	15,000.01
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	7,355.54
				NORWEGIAN PEOPLE'S AID (NPA)	30000	UNOCHA	71200 International Consultants	30,000.00
	Mine Risk Education	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	71600 Travel	50,000.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	50,000.00
	Victims Assistance	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	71600 Travel	50,000.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	100,000.00





## Republic of Yemen - Sana'a

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,740,316.17
GRAND TOTAL								14,818,764.87



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103025 Emergency Mine Action	Clearance of Mines & UXO-n	12/31/2016	12/31/2019	UNDP	30000	GER	71600 Travel	155,677.94
				UNDP	30000	GER	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	173,605.56
				UNDP	30000	GER	71200 International Consultants	15,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	37,500.00
				UNDP	30000	GER	75100 Facilities & Administration	392.96
				UNDP	30000	ITA	72200 Equipment and Furniture	118,975.00
				UNDP	30000	NET	72200 Equipment and Furniture	8,857.83
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	13,888.44
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	GER	71300 Local Consultants	90,000.00
				UNDP	30000	NET	75100 Facilities & Administration	708.63
	Clearance of Mines & UXO-s	12/31/2016	12/31/2019	NORWEGIAN PEOPLE'S AID (NPA)	30000	GER	72100 Contractual Services-Companies	33,134.10
				NORWEGIAN PEOPLE'S AID (NPA)	30000	DFID	75100 Facilities & Administration	7,763.19
				NORWEGIAN PEOPLE'S AID (NPA)	30000	NET	72100 Contractual Services-Companies	103,192.00
				NORWEGIAN PEOPLE'S AID (NPA)	30000	DFID	72100 Contractual Services-Companies	97,039.90
				NORWEGIAN PEOPLE'S AID (NPA)	30000	GER	75100 Facilities & Administration	2,454.38
				NORWEGIAN PEOPLE'S AID (NPA)	30000	NET	75100 Facilities & Administration	8,255.36
				UNDP	30000	DFID	72200 Equipment and Furniture	10,561.03



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110440 Emergency Mine Action OCHA	Mapping and Survey	5/3/2018	12/31/2018	UNDP	30000	UNOCHA	72200 Equipment and Furniture	0.00
TOTAL								0.00
GRAND TOTAL								1,590,281.82