



## Republic of Yemen - Sana'a

**Report Date:** 1/22/2020

**Project Title:** Yemen Emergency Crisis Response - USAID

**Year: 2017**

[illegible]



## Republic of Yemen - Sana'a

Report Date: 1/22/2020

**Project Title:** Yemen Emergency Crisis Response - USAID

**Year: 2018**

[illegible]



## Republic of Yemen - Sana'a

Report Date: 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107273 School Rehabilitation&WASH In	Operation cost and consultancy	9/25/2017	9/24/2018	LEB-Investment Development Aut	30000	USAID	74500 Miscellaneous Expenses	0.00
				Public Works Project	30000	USAID	74500 Miscellaneous Expenses	441,396.00
	Project Oversight and Manageme	9/25/2017	9/24/2018	UNDP	30000	USAID	71600 Travel	0.05
				UNDP	30000	USAID	71400 Contractual Services - Individ	580,967.00
				UNDP	30000	USAID	75100 Facilities & Administration	49,264.34
				LEB-Investment Development Aut	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72500 Supplies	34,837.20
				Public Works Project	30000	USAID	75100 Facilities & Administration	283,599.19
	School Rehabilitation	9/25/2017	9/24/2018	Public Works Project	30000	USAID	72100 Contractual Services-Companies	2,085,535.55
				LEB-Investment Development Aut	30000	USAID	72100 Contractual Services-Companies	0.00
WASH Interventions	9/25/2017	9/24/2018	Public Works Project	30000	USAID	72300 Materials & Goods	1,018,058.38	
			LEB-Investment Development Aut	30000	USAID	72300 Materials & Goods	0.00	
TOTAL								4,493,657.71
GRAND TOTAL								4,493,657.71



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00107273 School Rehabilitation&WASH In	School Rehabilitation	9/25/2017	9/24/2018	UNDP	30000	USAID	71400 Contractual Services - Individ	0.00
				Public Works Project	30000	USAID	72100 Contractual Services-Companies	470,754.56
				UNDP	30000	USAID	75100 Facilities & Administration	37,660.37
<b>TOTAL</b>								<b>508,414.93</b>
<b>GRAND TOTAL</b>								<b>508,414.93</b>