



Empowered lives.
Resilient nations.

Annual Work Plan

Republic of Yemen - Sana'a

Project: 00102437

Report Date: 3/16/2022

Project Title: Yemen Stabilisation Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00126306 Building Resilient LH Aden/Lah	Improved community livelihoods	3/1/2021	3/31/2022	UNDP	32045	JPN	72600 Grants	0.00			
				UNDP	32045	JPN	74500 Miscellaneous Expenses	107,944.30			
				UNDP	32045	JPN	72100 Contractual Services-Companies	120,000.00			
				For All Foundation	32045	JPN	72600 Grants	800,000.00			
				For All Foundation	32045	JPN	75100 Facilities & Administration	90,514.50			
				UNDP	32045	JPN	75700 Training, Workshops and Confer	111,664.82			
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	156,187.79			
				UNDP	32045	JPN	75100 Facilities & Administration	40,863.76			
	Inclusive and safe protection	3/1/2021	3/31/2022	For All Foundation	32045	JPN	75700 Training, Workshops and Confer	137,251.85			
				UNDP	32045	JPN	71600 Travel	15,000.00			
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00			
				For All Foundation	32045	JPN	75700 Training, Workshops and Confer	50,000.00			
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00			
				For All Foundation	32045	JPN	72100 Contractual Services-Companies	144,179.39			
				TOTAL							1,773,606.41
				GRAND TOTAL							1,773,606.41