



Empowered lives.
Resilient nations.

Annual Work Plan

Republic of Yemen - Sana'a

Project: 00135713

Report Date: 3/15/2022

Project Title: Yemen Food Security Response and Resilience

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126878 Short &medium-term livelihoods	Implementing community-based C	7/9/2021	12/31/2023	Social Fund for Development	30000	IDA	72100 Contractual Services-Companies	1,304,761.90
				Social Fund for Development	30000	IDA	75100 Facilities & Administration	65,238.10
	SFD's Overhead/Operating expen	7/9/2021	12/31/2023	Social Fund for Development	30000	IDA	71300 Local Consultants	0.00
				Social Fund for Development	30000	IDA	74500 Miscellaneous Expenses	0.00
				Social Fund for Development	30000	IBRD	75100 Facilities & Administration	8,816.67
				Social Fund for Development	30000	IBRD	71300 Local Consultants	0.00
				Social Fund for Development	30000	IBRD	74500 Miscellaneous Expenses	101,708.33
	Supervising implementation, co	7/9/2021	12/31/2023	Social Fund for Development	30000	IDA	71300 Local Consultants	114,142.86
				Social Fund for Development	30000	IBRD	71300 Local Consultants	74,625.00
				Social Fund for Development	30000	IDA	75100 Facilities & Administration	5,707.14
	TOTAL							1,675,000.00



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00127884 Social and productive communit	Conducting consultancy and mon	7/9/2021	12/31/2023	Public Works Project	30000	IBRD	75100 Facilities & Administration	5,500.00
				Public Works Project	30000	IBRD	71300 Local Consultants	110,000.00
				Public Works Project	30000	IDA	71300 Local Consultants	0.00
	Implementing community contrac	7/9/2021	12/31/2023	Public Works Project	30000	IBRD	75100 Facilities & Administration	13,500.00
				Public Works Project	30000	IDA	72100 Contractual Services-Companies	0.00
				Public Works Project	30000	IBRD	72100 Contractual Services-Companies	270,000.00
				Public Works Project	30000	IDA	75100 Facilities & Administration	0.00
	PWP's Operating Expenses	7/9/2021	12/31/2023	Public Works Project	30000	IBRD	74500 Miscellaneous Expenses	58,095.24
				Public Works Project	30000	IDA	74500 Miscellaneous Expenses	0.00
				Public Works Project	30000	IBRD	75100 Facilities & Administration	2,904.76
TOTAL							460,000.00	



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00127885 Project Management	M&E	7/9/2021	12/31/2023	UNDP	30000	IDA	74100 Professional Services	0.00
	UNDP Mangament cost	7/9/2021	12/31/2023	UNDP	30000	IDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	IDA	73100 Rental & Maintenance-Premises	175,784.46
				UNDP	30000	IDA	72400 Communic & Audio Visual Equip	42,425.84
				UNDP	30000	IDA	71400 Contractual Services - Individ	188,790.76
				UNDP	30000	IDA	75100 Facilities & Administration	20,350.05
TOTAL							427,351.11	
GRAND TOTAL							2,562,351.11	