



Empowered lives.  
Resilient nations.

# Annual Work Plan

Republic of Yemen - Sana'a

**Project:** 00135714

**Report Date:** 3/15/2022

**Project Title:** Supporting Resilient Livelihoods, Food Security and Clim

**Year:** 2022

| Output                                  | Key Activities                | Timeframe |           | Responsible Party           | Planned Budget |       |              |             |
|---|-------------------------------|-----------|-----------|-----------------------------|----------------|-------|--------------|-------------|
|   |                               | Start     | End       |                             | Fund           | Donor | Budget Descr | Amount US\$ |
| 00126879 Community institutions are str | Community-based organizations | 3/1/2022  | 2/28/2025 | Social Fund for Development | 04000          | UNDP  | 72600 Grants | 200,000.00  |
| TOTAL                                   |                               |           |           |                             |                |       |              | 200,000.00  |



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|--------------------------|-------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
|                          |                               | Start     | End       |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00130661 UNDP Management | Operation and Management      | 3/1/2022  | 2/28/2025 | UNDP              | 04000          | UNDP  | 70000 Operating Expenses             | 50,000.00   |
|                          | Technical & Programme Support | 3/1/2022  | 2/28/2025 | UNDP              | 04000          | UNDP  | 61100 Salary Costs - NP Staff        | 50,000.00   |
|                          |                               |           |           | UNDP              | 04000          | UNDP  | 61300 Salary & Post Adj Cst-IP Staff | 50,000.00   |
| TOTAL                    |                               |           |           |                   |                |       |                                      | 150,000.00  |



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|---|--------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                                | Start     | End       |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00130662 PUNO joint coordination and ma | Coordination,mgnt activities   | 3/1/2022  | 2/28/2025 | UNDP              | 04000          | UNDP  | 74500 Miscellaneous Expenses         | 25,000.00   |
|   | Operational costs JP CU        | 3/1/2022  | 2/28/2025 | UNDP              | 04000          | UNDP  | 70000 Operating Expenses             | 25,000.00   |
|   | Staff and other Personnel cost | 3/1/2022  | 2/28/2025 | UNDP              | 04000          | UNDP  | 61100 Salary Costs - NP Staff        | 75,000.00   |
|   |                                |           |           | UNDP              | 04000          | UNDP  | 61300 Salary & Post Adj Cst-IP Staff | 75,000.00   |
| TOTAL                                   |                                |           |           |                   |                |       |                                      | 200,000.00  |
| GRAND TOTAL                             |                                |           |           |                   |                |       |                                      | 550,000.00  |