



Empowered lives.
Resilient nations.

Annual Work Plan

South Africa - Pretoria

Project: 00096730

Report Date: 1/22/2020

Project Title: Leapfrogging markets to high efficiency products

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100653 PIMS 5728 LEAPFROG MARKETS TO	PROJECT PREPARATION DOCUMENTS	5/24/2017	4/30/2019	UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	99,408.00
TOTAL								99,608.00
GRAND TOTAL								99,608.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100653 PIMS 5728 LEAPFROG MARKETS TO	PROJECT PREPARATION DOCUMENTS	5/24/2017	4/30/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	60,000.00
				UNDP	62000	GEFTrustee	71600 Travel	9,800.00
				PRY-Provincia de Chaco-Ministe	62000	GEFTrustee	71300 Local Consultants	-20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
TOTAL							64,800.00	
GRAND TOTAL							64,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100653 PIMS 5728 LEAPFROG MARKETS TO	PROJECT PREPARATION DOCUMENTS	5/24/2017	4/30/2019	UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,800.00
TOTAL								4,800.00
GRAND TOTAL								4,800.00