



Zambia - Lusaka

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Final programme proposal	1/2/2012	12/31/2012	"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	72100 Contractual Services-Companies	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75100 Facilities & Administration	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71200 International Consultants	1,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	74500 Miscellaneous Expenses	0.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Annual Work Plan

Zambia - Lusaka

Project: 00061806

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Final programme proposal	1/2/2012	12/31/2012	"ZAM-Ministry of Tourism, Envi	30079	EU	71600 Travel	1,500.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	74200 Audio Visual&Print Prod Costs	1,306.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	74500 Miscellaneous Expenses	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71400 Contractual Services - Individ	6,053.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	72100 Contractual Services-Companies	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75100 Facilities & Administration	0.00
	Formulation 4 NAMAs	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30000	AusAID	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72200 Equipment and Furniture	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75700 Training, Workshops and Confer	6,144.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	4,946.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75100 Facilities & Administration	776.00
	MRVsystem designed	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30000	AusAID	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72200 Equipment and Furniture	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72100 Contractual Services-Companies	4,742.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75100 Facilities & Administration	491.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72400 Communic & Audio Visual Equip	2,273.00



Zambia - Lusaka

Report Date: 1/22/2020

Year: 2012

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Annual Work Plan

Zambia - Lusaka

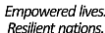
Project: 00061806

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Formulation 4 NAMAs	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30079	EU	71600 Travel	1,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75700 Training, Workshops and Confer	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71200 International Consultants	20,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	10,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75100 Facilities & Administration	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	72100 Contractual Services-Companies	10,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	8,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71200 International Consultants	0.00
	MRVsystem designed	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30000	AusAID	72200 Equipment and Furniture	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	5,566.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75100 Facilities & Administration	730.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72100 Contractual Services-Companies	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72200 Equipment and Furniture	10,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	8,000.00
	Proj capital assets, mgt, M&E	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30079	EU	71200 International Consultants	10,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72500 Supplies	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	74500 Miscellaneous Expenses	25,648.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71400 Contractual Services - Individ	20,000.00



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2013

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Annual Work Plan

Zambia - Lusaka

Project: 00061806

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Formulation 4 NAMAs	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	23400	GER	75700 Training, Workshops and Confer	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	33,493.08
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71200 International Consultants	24,499.99
				"ZAM-Ministry of Tourism, Envi	23400	GER	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	8,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	60,754.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75100 Facilities & Administration	0.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71600 Travel	0.00
	MRVsystem designed	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30079	EU	75100 Facilities & Administration	2,990.60
				"ZAM-Ministry of Tourism, Envi	30079	EU	75700 Training, Workshops and Confer	21,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	72100 Contractual Services-Companies	7,000.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72100 Contractual Services-Companies	5,000.00
	Proj capital assets, mgt, M&E	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	40,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	72100 Contractual Services-Companies	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	75100 Facilities & Administration	3,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	75100 Facilities & Administration	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71400 Contractual Services - Individ	102,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	72100 Contractual Services-Companies	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71400 Contractual Services - Individ	0.00



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2014

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Annual Work Plan

Zambia - Lusaka

Project: 00061806

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Formulation 4 NAMAs	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,182.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	74500 Miscellaneous Expenses	40.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71300 Local Consultants	34,500.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71600 Travel	35,830.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	72500 Supplies	0.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71200 International Consultants	-40,000.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71600 Travel	33,949.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	75100 Facilities & Administration	2,441.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	3,011.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	72100 Contractual Services-Companies	13,766.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	74200 Audio Visual&Print Prod Costs	-156.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75100 Facilities & Administration	211.00
	MRVsystem designed	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	23400	UNDP	71600 Travel	11,082.00
				"ZAM-Ministry of Tourism, Envi	23400	ADB	72500 Supplies	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	72100 Contractual Services-Companies	17,281.00
				"ZAM-Ministry of Tourism, Envi	23400	ADB	71200 International Consultants	10,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	76100 Foreign Exchange Currency Loss	-733.00
				"ZAM-Ministry of Tourism, Envi	23400	ADB	71600 Travel	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	72400 Communic & Audio Visual Equip	132.00
	Proj capital assets, mgt, M&E	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	04000	UNDP	71400 Contractual Services - Individ	94,892.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71600 Travel	4,724.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	20,706.00



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2015

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Annual Work Plan

Zambia - Lusaka

Project: 00061806

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	Formulation 4 NAMAs	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	23400	GER	71300 Local Consultants	27,780.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	72500 Supplies	27,000.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	75700 Training, Workshops and Confer	24,153.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	100,869.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71300 Local Consultants	10,436.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71600 Travel	24,000.00
	MRVsystem designed	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	23400	GER	75700 Training, Workshops and Confer	5,376.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71200 International Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71600 Travel	1,000.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	72500 Supplies	300.00
				"ZAM-Ministry of Tourism, Envi	23400	GER	71300 Local Consultants	1,024.00
	Proj capital assets, mgt, M&E	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	04000	UNDP	75100 Facilities & Administration	21,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71400 Contractual Services - Individ	150,000.00
	stakeholder consultations	6/1/2011	12/31/2016	"ZAM-Ministry of Tourism, Envi	04000	UNDP	71600 Travel	50,000.00
	SusNatGHGInventoryMgtsy stemDes	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	04000	UNDP	71300 Local Consultants	4,000.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71600 Travel	2,131.79
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	72500 Supplies	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	75700 Training, Workshops and Confer	0.00
				"ZAM-Ministry of Tourism, Envi	30000	AusAID	71300 Local Consultants	0.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	72500 Supplies	732.00
				"ZAM-Ministry of Tourism, Envi	30079	EU	71300 Local Consultants	75,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71600 Travel	2,000.00



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Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078575 National Climate Change Capcty	SusNatGHGInventoryMgtsy	3/1/2012	6/30/2014	"ZAM-Ministry of Tourism, Envi	30000	AusAID	71600 Travel	0.00
TOTAL								534,801.79
GRAND TOTAL								534,801.79



Zambia - Lusaka

Report Date: 1/22/2020

Year: 2017

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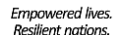


Zambia - Lusaka

Report Date: 1/22/2020

Year: 2017

[illegible]



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2018

[illegible]



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2018

[illegible]



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: National Climate Change Capacity Building Programme

Year: 2019

[illegible]



Zambia - Lusaka

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106968 NDC SUPPORT	GLOBAL OUT PUT 2	9/15/2017	12/31/2020	"ZAM-Ministry of Tourism, Envi	30000	GER	71400 Contractual Services - Individ	75,000.00
				"ZAM-Ministry of Tourism, Envi	30000	GER	71300 Local Consultants	100,000.00
				"ZAM-Ministry of Tourism, Envi	30000	GER	75700 Training, Workshops and Confer	30,000.00
	UNITAR learning strategy	6/15/2019	12/31/2020	"ZAM-Ministry of Tourism, Envi	30000	UNITAR	75700 Training, Workshops and Confer	24,400.00
TOTAL								229,400.00
GRAND TOTAL								229,400.00