



Empowered lives.  
Resilient nations.

# Annual Work Plan

Zambia - Lusaka

**Project:** 00084596

**Report Date:** 1/22/2020

**Project Title:** China-Zambia South-South Cooperation on Renewable Energy

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Project Org and Coordination	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71400 Contractual Services - Individ	32,500.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	15,000.00
				ZAM-National Execution	04000	UNDP	73500 Reimbursement Costs	0.00
				ZAM-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	12,800.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	9,500.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	4,000.00
				ZAM-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	10,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	1,500.00
				ZAM-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ZAM-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
	ZAM-National Execution	30000	DANISH GOV	72400 Communic & Audio Visual Equip	3,000.00			
	Reduced barriers to Adoption	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71600 Travel	8,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	5,000.00
				ZAM-National Execution	30000	DANISH GOV	73400 Rental & Maint of Other Equip	5,000.00
				ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	25,500.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	1,000.00
	Transfer&use of renewable tech	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	15,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	23,580.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	1,420.00
	TOTAL							172,800.00
GRAND TOTAL							172,800.00	



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Project Org and Coordination	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71400 Contractual Services - Individ	32,500.00
				ZAM-National Execution	30000	DANISH GOV	71200 International Consultants	30,000.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	5,000.00
				ZAM-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				ZAM-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	3,000.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	12,420.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	28,000.00
				ZAM-National Execution	04000	UNDP	71600 Travel	2,000.00
				ZAM-National Execution	04000	UNDP	71400 Contractual Services - Individ	43,065.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	7,500.00
				ZAM-National Execution	04000	UNDP	72500 Supplies	2,000.00
	ZAM-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	0.00			
	Reduced barriers to Adoption	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	4,500.00
				ZAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				ZAM-National Execution	30000	DANISH GOV	71200 International Consultants	0.00
				ZAM-National Execution	04000	UNDP	72200 Equipment and Furniture	8,000.00
				ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	10,000.00
	Transfer&use of renewable tech	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	23,000.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	10,500.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	4,500.00



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						265,985.00			
GRAND TOTAL						265,985.00			



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Project Org and Coordination	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71600 Travel	26,000.00
				ZAM-National Execution	30000	DANISH GOV	73400 Rental & Maint of Other Equip	20,000.00
				ZAM-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				ZAM-National Execution	30000	DANISH GOV	71400 Contractual Services - Individ	90,000.00
				ZAM-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	10,000.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	7,000.00
				ZAM-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	75,428.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	8,000.00
				ZAM-National Execution	30000	DANISH GOV	72500 Supplies	8,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	17,500.00
	Reduced barriers to Adoption	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	22,500.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	59,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	19,500.00
	Transfer&use of renewable tech	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	54,250.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	44,100.00
TOTAL							481,278.00	
GRAND TOTAL							481,278.00	



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Project Org and Coordination	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71400 Contractual Services - Individ	10,000.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	15,000.00
				ZAM-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	15,000.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Energy	30000	DANISH GOV	74500 Miscellaneous Expenses	0.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	12,500.00
				ZMB-Ministry of Energy	04000	UNDP	71400 Contractual Services - Individ	16,846.29
				ZMB-Ministry of Energy	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				ZMB-Ministry of Energy	30000	DANISH GOV	75700 Training, Workshops and Confer	0.00
				ZAM-National Execution	04000	UNDP	71400 Contractual Services - Individ	45,158.04
				ZMB-Ministry of Energy	30000	DANISH GOV	71400 Contractual Services - Individ	85,000.00
				ZAM-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	96,000.00
				ZMB-Ministry of Energy	30000	DANISH GOV	71600 Travel	0.00
				ZMB-Ministry of Energy	30000	DANISH GOV	72100 Contractual Services-Companies	10,000.00
	Reduced barriers to Adoption	11/1/2014	7/31/2018	ZMB-Ministry of Energy	30000	DANISH GOV	71300 Local Consultants	0.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	49,000.00
				ZMB-Ministry of Energy	30000	DANISH GOV	72100 Contractual Services-Companies	-110,000.00
				ZAM-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	9,000.00
				ZMB-Ministry of Energy	30000	DANISH GOV	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Energy	30000	DANISH GOV	71600 Travel	0.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	296,733.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Reduced barriers to	11/1/2014	7/31/2018	ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	3,000.00
	Transfer&use of renewable tech	11/1/2014	7/31/2018	ZMB-Ministry of Energy	30000	DANISH GOV	71600 Travel	15,000.00
				ZAM-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Energy	30000	DANISH GOV	71300 Local Consultants	0.00
				ZAM-National Execution	30000	DANISH GOV	71600 Travel	-15,000.00
				ZAM-National Execution	30000	DANISH GOV	71300 Local Consultants	18,000.00
TOTAL							571,237.33	
GRAND TOTAL							571,237.33	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092537 China-Zambia South-South Coope	Project Org and Coordination	11/1/2014	7/31/2018	ZMB-Ministry of Energy	04000	UNDP	71400 Contractual Services - Individ	156,185.09
				ZMB-Ministry of Energy	30000	DANISH GOV	71400 Contractual Services - Individ	15,000.00
				ZMB-Ministry of Energy	30000	DANISH GOV	74500 Miscellaneous Expenses	1,100.00
				ZMB-Ministry of Energy	30000	DANISH GOV	72100 Contractual Services-Companies	839.00
				ZMB-Ministry of Energy	30000	DANISH GOV	73400 Rental & Maint of Other Equip	7,500.00
				ZMB-Ministry of Energy	30000	DANISH GOV	75700 Training, Workshops and Confer	10,000.00
	Reduced barriers to Adoption	11/1/2014	7/31/2018	ZMB-Ministry of Energy	30000	DANISH GOV	72100 Contractual Services-Companies	10,561.00
				ZMB-Ministry of Energy	30000	DANISH GOV	71600 Travel	10,000.00
	Transfer&use of renewable tech	11/1/2014	7/31/2018	ZMB-Ministry of Energy	30000	DANISH GOV	71300 Local Consultants	20,000.00
TOTAL							231,185.09	
GRAND TOTAL							231,185.09	