



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Project Title:** Promoting Community Based Climate Resilient Forest Regen

**Year: 2016**

[illegible]



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Zambia - Lusaka

**Project:** 00086025

**Report Date:** 1/22/2020

**Project Title:** Promoting Communit Based Climate Resilient Forest Regen

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093441 Forrest Regeneration - Central	Energy efficient technologies	7/21/2015	7/21/2020	"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71300 Local Consultants	3,100.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72300 Materials & Goods	137,000.00
	enhanced capacity	7/21/2015	7/21/2020	"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71300 Local Consultants	18,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,500.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72300 Materials & Goods	57,500.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71400 Contractual Services - Individ	50,400.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72600 Grants	362,600.00
	fire management	7/21/2015	7/21/2020	"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71400 Contractual Services - Individ	35,400.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71300 Local Consultants	74,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72600 Grants	70,600.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72300 Materials & Goods	10,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	project management	7/21/2015	7/21/2020	"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71600 Travel	10,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71400 Contractual Services - Individ	7,200.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	74100 Professional Services	3,000.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	72500 Supplies	4,915.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	74500 Miscellaneous Expenses	4,627.00
				"ZAM-Ministry of Tourism, Envi	62160	GEFTrustee	71300 Local Consultants	40,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,033,842.00
GRAND TOTAL								1,033,842.00



## Zambia - Lusaka

Report Date: 1/22/2020

**Year: 2019**

[illegible]



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**Year: 2020**

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