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# Annual Work Plan

Zambia - Lusaka

**Project:** 00095469

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	0.00
				UNDP	66000	GCF	72200 Equipment and Furniture	248,600.00
				ZMB-Ministry of Agriculture	66000	GCF	72200 Equipment and Furniture	0.00
				Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	2,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	200,000.00
				GUA-MINISTERIO DE AGRICULTURA	04000	UNDP	75700 Training, Workshops and Confer	-8,755.11
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	04000	UNDP	72200 Equipment and Furniture	102,058.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	210,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	04000	UNDP	72200 Equipment and Furniture	102,058.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	32,514.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	59,720.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	304,280.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	150,000.00
				ZMB-Ministry of Agriculture	04000	UNDP	72200 Equipment and Furniture	102,058.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72400 Communic & Audio Visual Equip	22,664.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	60,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,284.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance- Premises	3,557.00
				ZMB-Ministry of Agriculture	66001	GCF	72400 Communic & Audio Visual Equip	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	47,830.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00
				ZMB-Ministry of Agriculture	04000	UNDP	72200 Equipment and Furniture	94,567.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	2,708.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,404.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance- Premises	0.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	5,875.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	54,447.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	25,635.00
				ZMB-Ministry of Agriculture	04000	UNDP	72200 Equipment and Furniture	102,059.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services- Companies	754,566.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	238,388.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	54,447.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services- Companies	512,000.00



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	25,635.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	5,874.00
	Strengthen processing of produ	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	5,874.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	25,635.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	54,447.00
	TOTAL							
GRAND TOTAL								3,631,377.89



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	UNDP	66000	GCF	72200 Equipment and Furniture	248,600.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72200 Equipment and Furniture	0.00
				Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	4,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	400,000.00
	Identify market and promotion	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00
				World Food Programme	66000	GCF	75700 Training, Workshops and Confer	250,000.00
	Increase access to fin & insur	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	350,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	420,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	65,027.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	119,440.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	608,560.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	300,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,926.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	72400 Communic & Audio Visual Equip	0.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72400 Communic & Audio Visual Equip	19,537.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,405.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	47,829.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	4,062.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	-25,000.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	5,874.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	54,447.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	25,635.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	2,075,056.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	397,311.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	54,448.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	640,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	25,636.00



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2020**

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**Project:** 00095469

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	4,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	400,000.00
	Identify market and promotion	9/1/2018	9/30/2024	World Food Programme	66000	GCF	75700 Training, Workshops and Confer	250,000.00
	Increase access to fin & insur	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	350,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	420,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	65,027.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	119,440.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	608,560.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	300,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00
				ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,926.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	47,830.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	4,061.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	1,886,415.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	397,313.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	640,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
	Strengthen processing of produ	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	326,368.00
				ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
	Strengthen storage & transport	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	500,000.00





## Zambia - Lusaka

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					6,764,625.00			
GRAND TOTAL					6,764,625.00			



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**Project:** 00095469

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	3,000.00
				Food and Agriculture Organizat	66000	GCF	75000 Facilities and Administration	300,000.00
	Identify market and promotion	9/1/2018	9/30/2024	World Food Programme	66000	GCF	75700 Training, Workshops and Confer	250,000.00
	Increase access to fin & insur	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	350,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	315,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	48,770.00
				ZMB-Ministry of Agriculture	66000	GCF	75000 Facilities and Administration	456,420.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	89,580.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	225,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	63,773.00
				ZMB-Ministry of Agriculture	66000	GCF	72500 Supplies	9,809.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	4,062.00
				ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	51,926.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	1,414,811.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	238,388.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	460,800.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
	Strengthen processing of produ	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	75,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	300,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
	Strengthen storage & transport	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	500,000.00



## Zambia - Lusaka

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,551,392.00
GRAND TOTAL								5,551,392.00



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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	3,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	300,000.00
	Identify market and promotion	9/1/2018	9/30/2024	World Food Programme	66000	GCF	75700 Training, Workshops and Confer	250,000.00
	Increase access to fin & insur	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	350,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	315,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	48,770.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	89,580.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	456,420.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	225,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,926.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	4,062.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	75,000.00



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Zambia - Lusaka

**Project:** 00095469

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**Project Title:** Climate resilience in Agriculture

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66000	GCF	72500 Supplies	3,923.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	63,773.00
				ZMB-Ministry of Agriculture	66001	TAR-USAPM	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	1,414,811.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	158,925.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	179,200.00
	Strengthen processing of produ	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2023**

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# Annual Work Plan

Zambia - Lusaka

**Project:** 00095469

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	2,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	200,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	210,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	32,514.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	59,720.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	304,280.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	150,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,926.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	66000	GCF	72500 Supplies	5,885.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00





## Zambia - Lusaka

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year: 2024**

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# Annual Work Plan

Zambia - Lusaka

**Project:** 00095469

**Report Date:** 1/22/2020

**Project Title:** Climate resilience in Agriculture

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	72300 Materials & Goods	2,000.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	200,000.00
	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	210,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	32,514.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	304,280.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	59,720.00
	New resilient agric practices	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	150,000.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66001	TAR-TUNPM	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,948.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	63,773.00
				ZMB-Ministry of Agriculture	66000	GCF	72500 Supplies	19,617.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00



## Zambia - Lusaka

**Report Date:** 1/22/2020

**Year: 2025**

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