



Zambia - Lusaka

Report Date: 1/22/2020

Project Title: Promoting Human Security through Sustainable Resettlement

Year: 2017

[illegible]



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Annual Work Plan

Zambia - Lusaka

Project: 00102127

Report Date: 1/22/2020

Project Title: Promoting Human Security through Sustainable Resettlemen

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104297 Promoting Human Security throu	Access to Social Services	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	0.00
				ZMB-Ministry of Finance	04000	UNDP	71500 UN Volunteers	10,000.00
	Inclusive& participato plannin	1/1/2017	12/31/2021	ZMB-Ministry of Finance	04000	UNDP	71200 International Consultants	-5,001.00
				ZMB-Ministry of Finance	32045	JPN	71600 Travel	8,151.00
				ZMB-Ministry of Finance	04000	UNDP	72200 Equipment and Furniture	1.00
				ZAM-Ministry Of Finance And Ec	30000	USDOS G/TI	71600 Travel	594,211.00
				ZMB-Ministry of Finance	30000	USDOS G/TI	71600 Travel	0.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	74500 Miscellaneous Expenses	18,041.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71200 International Consultants	30,000.00
				ZAM-Ministry Of Finance And Ec	32045	JPN	71600 Travel	0.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	BA004 Vehicles - Budget	35,000.00
	Project management	1/1/2017	12/31/2021	ZMB-Ministry of Finance	04000	UNDP	71400 Contractual Services - Individ	0.00
				ZAM-Ministry Of Finance And Ec	32045	JPN	71500 UN Volunteers	0.00
				ZMB-Ministry of Finance	32045	JPN	71500 UN Volunteers	12,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71600 Travel	40,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				ZMB-Ministry of Finance	04000	UNDP	71600 Travel	0.00



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TOTAL								762,403.00
GRAND TOTAL								762,403.00



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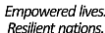
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00104297 Promoting Human Security throu	Access to Social Services	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	75100 Facilities & Administration	-21,296.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71600 Travel	-50,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	-93,193.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72500 Supplies	-10,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	-75,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	-16,711.00
	Inclusive& participato plannin	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	44,095.68
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75100 Facilities & Administration	-21,296.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	-93,193.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	-16,711.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71600 Travel	-50,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72500 Supplies	-10,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	-75,000.00
	People Living in peace	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	-16,711.00



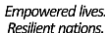
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00115146 JSB 2018 Human Security	BIO-mass Solar Energy Systems	3/1/2019	12/31/2021	UNDP	32045	JPN	72200 Equipment and Furniture	32,000.00
	Community Infrastructure	3/1/2019	12/31/2021	UNDP	32045	JPN	72200 Equipment and Furniture	-100,000.00
	Equipment Community Policing	3/1/2019	12/31/2021	UNDP	32045	JPN	72200 Equipment and Furniture	15,000.00
	GBV One Stop Centres	3/1/2019	12/31/2021	International Org Migration	32045	JPN	71800 Contractual Services-Imp Partn	150,000.00
				UNDP	32045	JPN	71800 Contractual Services-Imp Partn	0.00
	Project management and GMS	3/1/2019	12/31/2021	UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	71200 International Consultants	20,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	3,000.00
	Solar Systems	3/1/2019	12/31/2021	UNDP	32045	JPN	72200 Equipment and Furniture	35,000.00
TOTAL	Training Community Dialogue	3/1/2019	12/31/2021	UNDP	32045	JPN	75700 Training, Workshops and Confer	10,963.00
	Training Selected Crops	3/1/2019	12/31/2021	UNDP	32045	JPN	71800 Contractual Services-Imp Partn	54,000.00



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00104297 Promoting Human Security throu	Access to Social Services	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	8,355.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75100 Facilities & Administration	10,648.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71600 Travel	25,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	46,596.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72500 Supplies	5,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	37,500.00
	Inclusive& participato plannin	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	8,355.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72500 Supplies	5,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	71600 Travel	25,000.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75100 Facilities & Administration	10,648.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	46,596.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	37,500.00
	People Living in peace	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	71500 UN Volunteers	8,355.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	46,596.50



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	Inclusive& participato plannin	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	75100 Facilities & Administration	10,648.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	37,500.00
				ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	46,596.50
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	People Living in peace	1/1/2017	12/31/2021	ZAM-Ministry Of Finance And Ec	04000	UNDP	72200 Equipment and Furniture	46,596.50
				ZAM-Ministry Of Finance And Ec	04000	UNDP	75700 Training, Workshops and Confer	37,500.00



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