Annual Work Plan

Zambia - Lusaka

Project: 00109458

Report Date: 12/20/2019

Project Title: Programme for Advancement Gender Equity & Equality

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108807 Equitable laws and policies	Equitable Laws&Policies	7/31/2018	12/31/2022	ZMB-Ministry of Gender	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				ZMB-Ministry of Gender	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				ZMB-Ministry of Gender	04010	UNDP	72100 Contractual Services-Companies	100,066.00
				ZMB-Ministry of Gender	04010	UNDP	71600 Travel	10,000.00
				ZMB-Ministry of Gender	04010	UNDP	72200 Equipment and Furniture	50,000.00
				ZMB-Ministry of Gender	04000	UNDP	72500 Supplies	5,000.00
				ZMB-Ministry of Gender	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
				ZMB-Ministry of Gender	04000	UNDP	71600 Travel	35,000.00
	Transformed Institutions	7/31/2018	12/31/2022	ZMB-Ministry of Gender	04010	UNDP	71200 International Consultants	21,000.00
				ZMB-Ministry of Gender	04010	UNDP	71300 Local Consultants	21,000.00
TOTAL								272,066.00
GRAND TOTAL								272,066.00