



Empowered lives.
Resilient nations.

Annual Work Plan

Zambia - Lusaka

Project: 00124412

Report Date: 1/22/2020

Project Title: Democracy Strengthening in Zambia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119368 Programming for Peace	Early Warning System of P/V	1/1/2020	12/31/2022	UNDP	30000	IRE	71600 Travel	175,000.00
TOTAL								175,000.00
GRAND TOTAL								175,000.00



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00119369 Technical Assistance and PM	Project Management	1/1/2020	12/31/2022	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	254,533.00
TOTAL								254,533.00
GRAND TOTAL								254,533.00