Annual Work Plan

Zambia - Lusaka

Project: 00077150

Report Date: 3/16/2022

Project Title: PIM4625 Strenthening mgt. & genrating env benefits of PA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088132 PIM4625 Strenthening mgt. & ge	Project Managment	1/1/2014	12/31/2018	"ZAM-Ministry of Tourism, Envi	30084	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	74100 Professional Services	6,000.00
				"ZAM-Ministry of Tourism, Envi	04000	UNDP	71500 UN Volunteers	10,666.00
TOTAL								86,667.00
GRAND TOTAL								86,667.00