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# Annual Work Plan

Zambia - Lusaka

**Project:** 00095469

**Report Date:** 3/16/2022

**Project Title:** Climate resilience in Agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Climate resilience in Agric	Climate Change Information	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66001	GCF	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
	Establish farmer field schools	9/1/2018	9/30/2024	Food and Agriculture Organizat	66000	GCF	71800 Contractual Services-Imp Partn	60,000.00
				Food and Agriculture Organizat	66000	GCF	74500 Miscellaneous Expenses	146,600.00
				Food and Agriculture Organizat	66000	GCF	75700 Training, Workshops and Confer	200,000.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	150,000.00
	Identify market and promotion	9/1/2018	9/30/2024	World Food Programme	66000	GCF	75700 Training, Workshops and Confer	1,100,000.00
				World Food Programme	66000	GCF	75100 Facilities & Administration	68,000.00
	Increase access to fin & insur	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00
	Increased access agric inputs	9/1/2018	9/30/2024	UNDP	66000	GCF	72300 Materials & Goods	232,101.38
				ZMB MoA Sesheke District	66000	GCF	72300 Materials & Goods	2,032.25



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00099475 Climate resilience in Agric	Increased access agric inputs	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	208,483.87
				ZMB MoA Gwembe District	66000	GCF	72300 Materials & Goods	2,032.38
				ZMB MoA Chongwe District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Senanga District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Chirundu District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Luangwa District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Namwala District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Kazungula District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Mafinga District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Sioma District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Siavonga District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Nyimba District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Mulobezi District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Rufunsa District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Mambwe District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB MoA Chama District	66000	GCF	72300 Materials & Goods	2,032.25
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	15,000.00
	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	4,302.00
				ZMB MoA Sioma District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Gwembe District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Mambwe District	66000	GCF	75700 Training, Workshops and Confer	0.00



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00099475 Climate resilience in Agric	Intro-alternative livelihoods	9/1/2018	9/30/2024	ZMB MoA Siavonga District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Nyimba District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Mulobezi District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Chama District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Chirundu District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Luangwa District	66000	GCF	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				ZMB MoA Senanga District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Kazungula District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Rufunsa District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				ZMB MoA Chongwe District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Namwala District	66000	GCF	75700 Training, Workshops and Confer	14,562.50
				UNDP	66000	GCF	75700 Training, Workshops and Confer	3,124.50
				ZMB MoA Mafinga District	66000	GCF	75700 Training, Workshops and Confer	43,062.50
				ZMB MoA Sesheke District	66000	GCF	75700 Training, Workshops and Confer	14,562.50



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00099475 Climate resilience in Agric	New resilient agric practices	9/1/2018	9/30/2024	ZMB MoA Sioma District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Luangwa District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Kazungula District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Chirundu District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Sesheke District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				UNDP	66000	GCF	72300 Materials & Goods	59.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	39,941.00
				ZMB MoA Mambwe District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Mulobezi District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Chama District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Rufunsa District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Senanga District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	8,000.00
				ZMB MoA Chongwe District	66000	GCF	75700 Training, Workshops and Confer	4,500.00
				ZMB MoA Gwembe District	66000	GCF	75700 Training, Workshops and Confer	12,500.00



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00099475 Climate resilience in Agric	New resilient agric practices	9/1/2018	9/30/2024	ZMB MoA Nyimba District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	0.00
				ZMB MoA Mafinga District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Siavonga District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
				ZMB MoA Namwala District	66000	GCF	75700 Training, Workshops and Confer	12,500.00
	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	90,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	4,531.00
				ZMB-Ministry of Agriculture	66000	GCF	71600 Travel	15,000.00
				ZMB-Ministry of Agriculture	66000	GCF	73100 Rental & Maintenance-Premises	5,337.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66001	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	1,926.00
				ZMB-Ministry of Agriculture	66001	GCF	71600 Travel	0.00
				ZMB-Ministry of Agriculture	66000	GCF	74100 Professional Services	4,061.00
				ZMB-Ministry of Agriculture	66001	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	73100 Rental & Maintenance-Premises	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	47,830.00
				ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00



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00099475 Climate resilience in Agric	Project management	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	74100 Professional Services	0.00
				UNDP	04000	UNDP	60000 Regular Staff Costs	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	53,330.00
				UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	14,949.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
	Promote irrigation schemes	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	UNDP	75700 Training, Workshops and Confer	99,440.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	230,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	1,141,843.56
	Resilient livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	0.00
				ZMB-Ministry of Agriculture	66001	GCF	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	0.00



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00099475 Climate resilience in Agric	Resilient livelihoods	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66001	GCF	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71400 Contractual Services - Individ	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66001	GCF	72300 Materials & Goods	0.00
	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	125,000.00
				ZMB MoA Siavonga District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB MoA Mambwe District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB MoA Kazungula District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB MoA Mafinga District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	248,313.00
				ZMB MoA Chongwe District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB MoA Chama District	66000	GCF	75700 Training, Workshops and Confer	3,000.00



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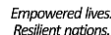
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00099475 Climate resilience in Agric	Strengthen dissemination & use	9/1/2018	9/30/2024	ZMB MoA Nyimba District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				ZMB MoA Sesheke District	66000	GCF	75700 Training, Workshops and Confer	3,000.00
	Strengthen generation & interp	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	35,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	801,000.00
				ZMB-Ministry of Agriculture	66000	GCF	72100 Contractual Services-Companies	0.00
	Strengthen processing of produ	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71400 Contractual Services - Individ	56,003.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	104,440.00
				ZMB-Ministry of Agriculture	66000	GCF	72300 Materials & Goods	11,500.00
				ZMB-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	6,041.00
				ZMB-Ministry of Agriculture	66000	GCF	75100 Facilities & Administration	-20,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	26,368.00
				ZMB-Ministry of Agriculture	66000	GCF	75700 Training, Workshops and Confer	38,500.00
	Strengthen storage & transport	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	75100 Facilities & Administration	-48,000.00
				ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	250,000.00
	Value addition and markets	9/1/2018	9/30/2024	ZMB-Ministry of Agriculture	66000	GCF	71200 International Consultants	0.00
				ZMB-Ministry of Agriculture	66001	GCF	71500 UN Volunteers	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71300 Local Consultants	0.00
				ZMB-Ministry of Agriculture	66000	GCF	71500 UN Volunteers	0.00





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