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# Annual Work Plan

Zimbabwe - Harare

**Project:** 00107199

**Report Date:** 1/22/2020

**Project Title:** Strengthening Biodiversity and Ecosystems Management

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	GEFTrustee	72200 Equipment and Furniture	1.00
				Ministry of Environment & Natu	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	04000	UNDP	72200 Equipment and Furniture	96,382.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	224,892.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	116.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	7,653.00
				Ministry of Environment & Natu	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	73500 Reimbursement Costs	0.79
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	9,565.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	2,200.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	67.00
				Ministry of Environment & Natu	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	351.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	04000	UNDP	72200 Equipment and Furniture	44,625.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	67,459.00
				Ministry of Environment & Natu	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00107558 Biodiversity & Ecosystems Mgt	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	192.00
				Ministry of Environment & Natu	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,823.00
				Ministry of Environment & Natu	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,638.00
				Ministry of Environment & Natu	04000	GEFTrustee	63500 Insurance and Security Costs	450.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	5,376.00
				Ministry of Environment & Natu	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	73500 Reimbursement Costs	-0.21
				Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Individ	0.00
				Ministry of Environment & Natu	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,173.00
				Ministry of Environment & Natu	62000	GEFTrustee	71500 UN Volunteers	3,039.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Ministry of Environment & Natu	04000	UNDP	72400 Communic & Audio Visual Equip	12,691.00
				Ministry of Environment & Natu	04000	UNDP	72500 Supplies	1,161.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	11,020.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	32,023.00
				Ministry of Environment & Natu	04000	GEFTrustee	73500 Reimbursement Costs	44.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	642.00
				Ministry of Environment & Natu	04000	UNDP	73500 Reimbursement Costs	326.00
				Ministry of Environment & Natu	04000	UNDP	65100 After Service Insurance	1,452.00
				Ministry of Environment & Natu	04000	UNDP	72200 Equipment and Furniture	73,717.00
				Ministry of Environment & Natu	04000	GEFTrustee	72300 Materials & Goods	917.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	1,027.21
				Ministry of Environment & Natu	04000	UNDP	74700 Transport, Shipping and handle	1,720.00



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00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	1,877.00
				Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	44.21
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	54,580.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	805.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	8,682.00
				Ministry of Environment & Natu	62000	GEFTrustee	72400 Communic & Audio Visual Equip	113,567.00
				Ministry of Environment & Natu	62000	GEFTrustee	72800 Information Technology Equipmt	15,580.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	13,011.00
				Ministry of Environment & Natu	04000	UNDP	72600 Grants	46,477.00
				Ministry of Environment & Natu	62000	GEFTrustee	72600 Grants	15,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,078.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	1,347.00
				Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	59.39
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	513.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	15,630.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107558 Biodiversity & Ecosystems Mgt	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	624.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	6,545.00
				Ministry of Environment & Natu	04000	UNDP	72500 Supplies	177.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	673.00
				Ministry of Environment & Natu	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	27,751.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	5,558.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	36,078.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	13,464.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72400 Communic & Audio Visual Equip	41,670.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	455,008.18
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	671.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	52,441.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	1,918.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	61100 Salary Costs - NP Staff	6,720.00
				Ministry of Environment & Natu	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,000.00
				Ministry of Environment & Natu	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	28,051.00



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00107558 Biodiversity & Ecosystems Mgt	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	100.00
				Ministry of Environment & Natu	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	100.00
				Ministry of Environment & Natu	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	68,430.00
				Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	861.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,076.78
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				Ministry of Environment & Natu	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,408.00
				Ministry of Environment & Natu	04000	UNDP	73500 Reimbursement Costs	0.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	713.00
				Ministry of Environment & Natu	04000	UNDP	65100 After Service Insurance	10,000.00
				Ministry of Environment & Natu	04000	UNDP	66100 Overtime & Night Differential	55.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	30,717.00
				Ministry of Environment & Natu	04000	UNDP	63500 Insurance and Security Costs	12,132.00
				Ministry of Environment & Natu	04000	DEN	63500 Insurance and Security Costs	8,626.00
				Ministry of Environment & Natu	04000	UNDP	71500 UN Volunteers	24,912.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	70.00
				Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Individ	21,717.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	277.00
				Ministry of Environment & Natu	04000	UNDP	74200 Audio Visual&Print Prod Costs	782.00
				Ministry of Environment & Natu	04000	UNDP	71800 Contractual Services-Imp Partn	41,888.00
				Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	2,200.00



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00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	20,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	20,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	29,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	150,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72600 Grants	50,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	30,000.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	10,000.00
				Ministry of Environment & Natu	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	4,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	10,000.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	12,593.78
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	15,000.00
				Ministry of Environment & Natu	04000	UNDP	71300 Local Consultants	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	8,000.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00





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00107558 Biodiversity & Ecosystems Mgt	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	130,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	320,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	57,400.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	61200 Salaries Costs - GS Staff	25,500.00
				Ministry of Environment & Natu	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,000.00
				Ministry of Environment & Natu	04000	UNDP	62200 Recur Payroll Costs-GS Staff	2,500.00
				Ministry of Environment & Natu	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				Ministry of Environment & Natu	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				Ministry of Environment & Natu	04000	UNDP	71500 UN Volunteers	18,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71500 UN Volunteers	12,000.00
				Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				Ministry of Environment & Natu	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	500.00
				Ministry of Environment & Natu	04000	UNDP	65100 After Service Insurance	15,000.00
				Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	6,520.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	18,000.00
				Ministry of Environment & Natu	04000	UNDP	73400 Rental & Maint of Other Equip	12,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	17,653.00
				Ministry of Environment & Natu	04000	UNDP	63400 Learning Costs	85,000.00
				Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-85,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	31,867.00
				Ministry of Environment & Natu	04000	UNDP	71800 Contractual Services-Imp Partn	74,380.00
	Strengthen NRM Capacity	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00



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00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	150,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	350,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72600 Grants	50,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	12,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	13,593.78
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	29,128.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	11,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	49,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	100,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	264,001.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	31,867.00
				Ministry of Environment & Natu	62000	GEFTrustee	71500 UN Volunteers	12,000.00
				Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	85,000.00
				Ministry of Environment & Natu	04000	UNDP	71800 Contractual Services-Imp Partn	74,380.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	18,000.00



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**Report Date:** 1/22/2020

**Year: 2021**

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# Annual Work Plan

Zimbabwe - Harare

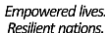
**Project:** 00107199

**Report Date:** 1/22/2020

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**Year:** 2022

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00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	74,701.04
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	140,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72600 Grants	150,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	71600 Travel	17,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	15,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Ministry of Environment & Natu	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	22,999.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	150,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	120,000.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	85,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	17,752.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Indiv	61,766.00



## Zimbabwe - Harare

**Report Date:** 1/22/2020

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**Year: 2022**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Zimbabwe - Harare

**Project:** 00107199

**Report Date:** 1/22/2020

**Project Title:** Strengthening Biodiversity and Ecosystems Management

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	87,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	20,000.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	25,000.00
				Ministry of Environment & Natu	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	35,000.00
				Ministry of Environment & Natu	04000	UNDP	71300 Local Consultants	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	16,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	12,000.00
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	26,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	250,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	150,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	150,000.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Indiv	90,000.00
				Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	5,518.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	17,653.00
				Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	71,596.61
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Indiv	61,865.00



## Zimbabwe - Harare

**Report Date:** 1/22/2020

**Year: 2023**

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# Annual Work Plan

Zimbabwe - Harare

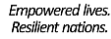
**Project:** 00107199

**Report Date:** 1/22/2020

**Project Title:** Strengthening Biodiversity and Ecosystems Management

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107558 Biodiversity & Ecosystems Mgt	IWT Control & Landscape Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	100,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
	Knowledge management, M&E	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	30,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				Ministry of Environment & Natu	04000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
	PA and Community Wildlife Mgt	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	120,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	85,000.00
	Project management and support	7/1/2018	12/31/2024	Ministry of Environment & Natu	04000	UNDP	74500 Miscellaneous Expenses	6,520.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	17,653.00
				Ministry of Environment & Natu	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	75,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				Ministry of Environment & Natu	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71500 UN Volunteers	30,000.00
				Ministry of Environment & Natu	04000	UNDP	71800 Contractual Services-Imp Partn	65,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	64,500.00
				Ministry of Environment & Natu	04000	UNDP	61000 Salary Costs - Regular Staff	10,000.00
				Ministry of Environment & Natu	04000	UNDP	71500 UN Volunteers	30,000.00
	Strengthen NRM Capacity	7/1/2018	12/31/2024	Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	100,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	65,000.00



## Zimbabwe - Harare

**Report Date:** 1/22/2020

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,253,673.00
GRAND TOTAL								1,253,673.00