



Empowered lives.
Resilient nations.

Annual Work Plan

Zimbabwe - Harare

Project: 00119290

Report Date: 12/20/2019

Project Title: Accelerator Lab - Zimbabwe

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115799 Accelerator Lab - Zimbabwe	Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	7,110.56
				UNDP	30000	ITA	75700 Training, Workshops and Confer	100,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	72,482.00
				UNDP	30000	ITA	71600 Travel	24,900.00
				UNDP	30000	ITA	75100 Facilities & Administration	9,992.00
	Comms & Local Engagement	1/1/2019	12/31/2021	UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,200.00
	Experiments & Solution Mapping	1/1/2019	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,879.00
	Harare Innovation Days	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	30,000.00
				UNDP	04010	UNDP	72700 Hospitality/Catering	70,000.00
	TOTAL							
GRAND TOTAL								364,563.56