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Annual Work Plan

Zimbabwe - Harare

Project: 00119290

Report Date: 3/16/2022

Project Title: Accelerator Lab - Zimbabwe

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115799 Accelerator Lab - Zimbabwe	Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	ITA	60000 Regular Staff Costs	22,913.00
				UNDP	02525	UNDP	60000 Regular Staff Costs	200,000.00
				UNDP	11970	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	75100 Facilities & Administration	20,800.00
				UNDP	30000	QFFD	60000 Regular Staff Costs	38,696.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11005	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	3,005.76
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	GER	60000 Regular Staff Costs	260,000.00
	Comms & Local Engagement	1/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	3,365.00
				UNDP	11005	UNDP	71600 Travel	10,000.00
				UNDP	11970	UNDP	71600 Travel	0.00
				UNDP	11005	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	11970	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00
	Experiments & Solution Mapping	1/1/2019	12/31/2021	UNDP	11005	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	55,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00



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00115799 Accelerator Lab - Zimbabwe	Experiments & Solution Mapping	1/1/2019	12/31/2021	UNDP	11005	UNDP	71600 Travel	15,000.00
				UNDP	11970	UNDP	71600 Travel	0.00
TOTAL								648,779.76
GRAND TOTAL								648,779.76