Annual Work Plan

Zimbabwe - Harare

Project: 00119290

Report Date: 3/15/2022

Project Title: Accelerator Lab - Zimbabwe

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115799 Accelerator Lab - Zimbabwe	Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	23,359.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	291,983.00
	Experiments & Solution Mapping	1/1/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	99,360.00
				UNDP	30000	QFFD	75100 Facilities & Administration	8,640.00
TOTAL								423,342.00
GRAND TOTAL								423,342.00