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Annual Work Plan

Zimbabwe - Harare

Project: 00120245

Report Date: 3/15/2022

Project Title: Parliamentary Support Project2019

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116496 Parliament Support Project2019	National Action Plans	6/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	617,139.01
				ZWE-Parliament of Zimbabwe	04000	UNDP	75700 Training, Workshops and Confer	72,553.00
				ZWE-Parliament of Zimbabwe	30079	EUCOMM	75700 Training, Workshops and Confer	442,982.71
				ZWE-Parliament of Zimbabwe	30079	EUCOMM	75100 Facilities & Administration	38,527.28
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
	OAG Capacity Strengthening	6/1/2019	12/31/2022	UNDP	04000	UNDP	71500 UN Volunteers	13,547.21
				UNDP	30000	SwedishNAO	75700 Training, Workshops and Confer	119,180.00
TOTAL							1,403,929.21	
GRAND TOTAL							1,403,929.21	