



Empowered lives.
Resilient nations.

Annual Work Plan

Zimbabwe - Harare

Project: 00138212
Project Title: Support to Chapter 12 Commissions

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128379 Support to Chapter 12 Commissi	Capacity development	10/1/2021	3/31/2022	UNDP	30000	SWI	75100 Facilities & Administration	0.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	13,999.00
				UNDP	04000	UNDP	71500 UN Volunteers	42,771.80
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	IRE	75100 Facilities & Administration	19,706.21
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	49,500.00
				UNDP	30000	IRE	75700 Training, Workshops and Confer	261,823.32
				UNDP	30000	SWI	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	185,999.00
TOTAL							573,799.33	
GRAND TOTAL							573,799.33	