



## UN Development Programme Regional Centre - Istanbul

**Project:** 00106776  
**Project Title:** Energy Access SMEs Development Project  
**Start Year:** 2018  
**End Year:** 2020

### Budget (US\$) as of Last Revision on 14 February 2019

Donor	Fund	Amount
OPEC Fund	30000 Programme Cost Sharing	225,379.43
<b>Total Budget (2020 and Beyond)</b>		225,379.43
<b>Total Utilization (2019 and Prior)</b>		574,620.57
<b>Project Total</b>		800,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP  
**Revision Type:** General Revision  
**Project Description:**

The budget revision has been done to approve the budget for 2020 for the Energy Access SMEs Development Project as per the ProDoc.

Annual budget for 2020 is \$225,379.43 (Donor: 11120, Fund 30000) distributed as follows:

- Output 00107355 Energy Access Regional \$28,307.78
- Output 00109263 Energy Access Tajikistan \$129,037.00
- Output 00109264 Energy Access Kyrgyzstan \$68,034.65

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95