

Annual Work Plan (Cover Page)

Country: Jamaica

Project Title: Engagement Facility
MSDF Outcome: Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place
Expect SP Outcome(s): *Outcome 3 Strengthen resilience to shocks and crises.*
Expected CP Output(s): Output 3.3 Gender responsive disaster and climate risk management is integrated into the development planning and budgeted framework of key sectors
Implementing partner: UNDP
Responsible Parties: Office of Disaster Preparedness and Emergency Management

Narrative

The Engagement Facility will facilitate UNDP Jamaica's strategic support to the Government of Jamaica, as it pursues its development priorities. In 2018, the Engagement Facility will include support to the Office of Disaster Preparedness and Emergency Management and other strategic initiatives.

Programme Period: 2018 - 2021
Atlas Award ID: 00080391
Start Date: January 2015
End Date: December 2017
Management Arrangements: DIM

Total Resources Required:

Allocated resources:	31,014.68
• Government	23,646.16
• Regular (TRAC):	1,753.21
• IADB	2,808.00
• CBD	2,808.00
• Other (UNDP):	
Unfunded budget:	0

Agreed by (UNDP): Richard Kelly

Date: 18 Sept 2018 Signature: R. Kelly

19118

Annual Work Plan Template

Year 2018

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
CP Output 3.3: Gender responsive disaster and climate risk management is integrated into the development planning and budgeted framework of key sectors Indicator: Extent to which Project document is completed (not started/partially completed/ completed) Target: Project document developed	Development of Roadmap and Framework for Continuity of Governance Initiative	X	X			UNDP	ODPEM	71200	19,572.00
							UNDP	71600	1,111.23
			X				ODPEM/ UNDP	75700	2,824.46
	Execute Procurement Fair			X		UNDP	CDB	75700	2,600.00
						UNDP	IADB	75700	2,600.00
						Subtotal			28,707.69
						GMS (8%)			2,307.68
TOTAL									30,014.68